



REGULAR MEETING – November 30, 2017

A Regular Meeting of the Tech Valley Regional Technology Institute (Tech Valley High School), a joint venture of the Board of Cooperative Educational Services of Albany-Schoharie-Schenectady-Saratoga Counties, 900 Watervliet-Shaker Road, Albany, New York, and the Board of Cooperative Educational Services of Rensselaer-Columbia-Greene Counties, 10 Empire State Boulevard, Castleton, New York, was held on November 30, 2017 at the Tech Valley High School, SUNY College of Nanoscale Science and Engineering, 246 Tricentennial Drive, Albany, New York 12203. The meeting was called to order at 7:51 p.m. by Vice President Phelan.

PRESENT

Edmund Brooks
John Hill
Lynne Lenhardt
Marilyn Noonan
Carol Orvis
John Phelan
Gladys Cruz, Dist. Supt.
Anita Murphy, Dist. Supt.
Gretchen Wukits,
Clerk of the Board

ABSENT

John Bergeron
Jeff Bradt
Kevin Kutzscher
Paul Puccio

STAFF

James Niedermeier
Susan DiDonato

GUESTS

Wendy Ashley
Danielle Bouton-Wales
Mike Buono
Adam Cohen
Joseph Dragone
Kevin Harren
J. Lana Hower
Sophia Hsia
Norma Meacham
Audrey Ruffinen
John Tafiloski
Lynne Wells

Vice President Phelan led the Pledge of Allegiance.

PLEDGE OF ALLEGIANCE

Vice President Phelan noted Mrs. Noonan was delayed in arriving, and her presence was required for a quorum. He suggested addressing items that did not require action while awaiting her arrival, and informal discussions began at 6:22 p.m.

Mrs. Orvis shared her experience during a recent tour of Tech Valley High and was particularly impressed with the students' activities using the 3D printers. She encouraged the other Board members to take the opportunity to spend time at the school when teachers and students are present. Mr. James Niedermeier, Principal and Chief Academic Officer, agreed with the invitation from Mrs.

PRIVILEGE OF FLOOR

Orvis and added that teachers from component school districts have been visiting the school to observe.

Mr. Niedermeier began the informational part of his report by reiterating how it was great to have Mrs. Orvis at Tech Valley High. He provided an overview of the multiple pathways to graduation. He elaborated that the CDOS pathway allows students to work in teams. By doing so, they are able to identify each other's strengths and weaknesses. Mr. Niedermeier began discussion of the physical education program by acknowledging that making arrangements to accommodate it continues to be an ongoing expense. He introduced Mr. Adam Cohen, physical education teacher, who provided details about the program. Mr. Cohen explained that one of the challenges is the time students spend on the bus traveling to and from the Ciccotti Center. He said that time is maximized by discussing relevant sports topics with the students providing facilitation. Mr. Niedermeier presented a proposal of modifying existing space within TVHS to accommodate smaller physical education classes which would provide more one-on-one instruction.

PRINCIPAL'S REPORT

Mrs. Noonan arrived at 6:45 pm and explained she had been caught in traffic gridlock.

The discussion of the physical education proposal continued. Mr. Brooks stated that in less than a year the costs to modify the space at TVHS would be offset by the savings in facility rental and transportation. Vice President Phelan asked if the physical modifications would reduce the space capacity for students. Mr. Niedermeier responded that they would have minimal effect on the lunch periods and study halls. Mr. Brooks asked if such modifications could support the maximum occupancy of 160 students. Mr. Niedermeier responded affirmatively. Mrs. Lenhardt inquired about ways to raise the money for the modifications, and Mr. Niedermeier stated the staff was exploring funding opportunities.

Vice President Phelan called the meeting to order at 7:51 p.m.

It was moved by Mrs. Lenhardt and seconded by Mr. Brooks to approve the agenda as presented. The motion passed unanimously.

AGENDA

It was moved by Mrs. Noonan and seconded by Mrs. Orvis to accept the September 28, 2017 Reorganization Meeting and the September 28, 2017 Board Meeting Minutes. The motion passed unanimously.

MINUTES

Mr. John Tafiloski, Cusack and Company, Certified Public Accountants LLC, was introduced. He presented the External Audit Report for TVHS for 2016-17. Mr. Tafiloski began his report by recognizing the work of Ms. Wendy Ashley, Director, Business Operations, Capital Region BOCES, and her staff and extended his thanks. He provided an overview of the financial statements. Mr. Brooks asked a question about the actuarial assumptions. Vice President Phelan stated it was a healthy report and very good.

REVIEW OF THE EXTERNAL AUDIT REPORT FOR TVHS

It was moved by Mrs. Lenhardt and seconded by Mr. Hill to accept the Tech Valley Regional Technology Institute Financial Report dated June 30, 2017. The motion passed unanimously.

It was moved by Mrs. Noonan and seconded by Mrs. Lenhardt to enter into Executive Session to discuss collective bargaining at 7:04 p.m. The motion passed unanimously.

EXECUTIVE SESSION

It was moved by Mrs. Lenhardt and seconded by Mr. Brooks to reconvene the Regular Session at 7:21 p.m. The motion passed unanimously.

It was moved by Mrs. Lenhardt and seconded by Mr. Brooks to approve the following:

PERSONNEL CONSIDERATIONS

RESOLVED: that upon joint recommendation of the District Superintendents of Questar III and Capital Region BOCES, the resignation of Jennifer Lyons, Part Time Clerk, be accepted effective November 17, 2017. The motion passed unanimously. (Resignation)

It was moved by Mrs. Lenhardt and seconded by Mr. Brooks to approve the following:

(Appointment)

RESOLVED: that upon joint recommendation of the District Superintendents of Questar III and Capital Region BOCES, the following Teacher for the Tech Valley High School be appointed:

Name:	Jan Snedaker
Position:	Teacher, Special Education (Part-time .50 FTE)
Effective:	October 12, 2017-June 30, 2018
Certification:	Special Education (Permanent); Literacy Birth-Grade 6 (Professional)
Type of Appointment:	Part-time (non-probationary)
Tenure Area:	N/A
Probationary Period:	N/A
Annual Salary:	\$50,000 (to be prorated based upon FTE)
Benefits:	As set forth in the TVHS Teacher Association agreement (prorated based upon FTE)

The motion passed unanimously.

It was moved by Mrs. Noonan and seconded by Mrs. Orvis to approve the following:

INTERNAL CLAIMS AUDITOR REPORT

RESOLVED: that the Tech Valley Operating Board approve the Internal Claims Auditor Report for September 26, 2017 through October 26, 2017. The motion passed unanimously.

It was moved by Mrs. Noonan and seconded by Mrs. Orvis to approve the following:

TREASURER'S REPORTS

RESOLVED: that the Tech Valley Operating Board approve the Treasurer's Reports for the periods ending September 30, 2017 and October 31, 2017. The motion passed unanimously.

It was moved by Mrs. Noonan and seconded by Mrs. Orvis to approve the following:

RESOLVED: that the Tech Valley Operating Board approve the agreement for the Ichabod Crane Central School District to provide transportation for Tech Valley High School students to and from the Ciccotti Center for physical education classes, commencing September 11, 2017 through June 17, 2018. Approximately 20 students will be transported for 65 round trips at a cost of \$6,630.00 per year. The motion passed unanimously.

AGREEMENTS TO PROVIDE TRANSPORTATION TO STUDENTS FOR PHYSICAL EDUCATION

It was moved by Mrs. Noonan and seconded by Mrs. Orvis to approve the following:

RESOLVED: that the Tech Valley Operating Board approve the agreement for the Guilderland Central School District to provide transportation for Tech Valley High School students to and from the Ciccotti Center for physical education classes, commencing September 11, 2017 through June 17, 2018. Approximately 31 students will be transported for 62 round trips at a cost of \$4,836.00 per year. The motion passed unanimously.

It was moved by Mrs. Noonan and seconded by Mrs. Orvis to approve the following:

RESOLVED: that the Tech Valley Operating Board approve the agreement for the South Colonie Central School District to provide transportation for Tech Valley High School students to and from the Ciccotti Center for physical education classes, commencing September 11, 2017 through June 17, 2018. Approximately 28 students will be transported for 62 round trips at a cost of \$6,028.88 per year. Approximately 20 students will be transported for 65 round trips at a cost of \$6,320.60 per year. The motion passed unanimously.

It was moved by Mrs. Noonan and seconded by Mrs. Orvis to approve the following:

RESOLVED: that the Tech Valley Operating Board approve the Master Agreement with Keybank National Association as the official depository for the Tech Valley High School. The motion passed unanimously.

AGREEMENTS WITH OFFICIAL DEPOSITORY

It was moved by Mrs. Noonan and seconded by Mrs. Orvis to approve the following:

RESOLVED: that the Tech Valley Operating Board approve the Service Schedule with Keybank National Association to allow for the upload of Direct Deposit (ACH) files. The motion passed unanimously.

Mr. Niedermeier introduced Ms. Sophia Hsia, Mandarin Chinese teacher, and Ms. J. Lana Hower, English teacher, who will be accompanying the students on the field trip. He explained that the trip for TVHS sophomores and seniors had been formerly organized by the Parent Activities Committee (PAC) and the resolution would formally authorize the field trip. In response to a question raised by Mrs. Noonan, Ms. Hsia and Ms. Hower explained the version of the street map that was included with the field trip materials. They also provided details of the activities for the students during the trip.

**FIELD TRIP TO
NEW YORK CITY**

It was moved by Mrs. Orvis and seconded by Mrs. Lenhardt to approve the following:

RESOLVED: that the Tech Valley Operating Board approve the participation of 10th and 12th grade TVHS students in a field trip on May 17, 2018 to New York City to visit the Museum of Chinese in America and the Lower East Side Tenement Museum. The trip will be coordinated and supervised by Mr. James Niedermeier, Principal and Chief Academic Officer, TVHS, and parent chaperones. This field trip will provide an opportunity for the students of TVHS to (1) be exposed to a new and different perspective on family, (2) experience a unique cultural experience that will broaden their perspective on the world we live in, and (3) help them explore their own identities as they navigate in the city.

The motion passed unanimously.

Mr. Niedermeier indicated his report had been completed during the previous informal discussions.

**PRINCIPAL’S
REPORT**

Dr. Gladys Cruz, District Superintendent, Questar III BOCES, reported that the TVHS application form had been sent to all component school districts in Questar III BOCES and that TVHS would be hosting the Superintendents’ Meeting in December. Ms. Anita Murphy, District Superintendent, Capital Region BOCES, indicated component school district superintendents from Capital Region BOCES would be touring TVHS in January. She said that Capital Region BOCES had sent letters about the TVHS gala to all of its vendors requesting contributions to the Tech Valley Foundation.

**DISTRICT
SUPERINTENDENTS’
REPORT**

Mrs. Orvis reiterated her enthusiasm about her tour of TVHS and encouraged fellow Board members to visit the school when administrators, teachers and students are on site. Vice President Phelan thanked Mrs. Noonan for her perseverance in attending the meeting under adverse circumstances.

**BOARD
DISCUSSION**

It was moved by Mrs. Lenhardt and seconded by Mr. Brooks to adjourn the meeting at 7:40 p.m. The motion passed unanimously.

ADJOURNMENT

January 16, 2018
Date

Gretchen E. Wukits

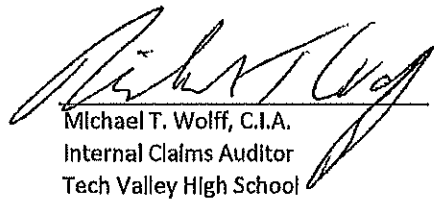
Gretchen E. Wukits
Clerk of the Board



TECH VALLEY HIGH SCHOOL
INTERNAL CLAIMS AUDIT REPORT
November - December 2017

Warrant #	Description	Check Dates	Amount	Checks Issued	EFT's	Check Series
19	Payroll Deductions	11/1/2017	\$ 17,330.45	2	7	10863-10864
20	Extra-classroom	11/3/2017	\$ 612.70	3	0	1002-1004
21	General Payables	11/3/2017	\$ 153,671.13	2	0	3706-3707
22	Payroll Deductions	11/15/2017	\$ 17,166.95	3	7	10866-10868
23	Payroll Deductions	11/29/2017	\$ 17,037.21	0	4	n/a
24	General Payables	11/29/2017	\$ 32,488.97	18	0	3708-3725
25	T&A	11/29/2017	\$ 4,365.80	1	0	10870
26	General Payables	12/6/2017	\$ 23,478.63	5	1	3726-3730
27	Extra-classroom	12/6/2017	\$ 152.47	1	0	1005
V26	Void	12/8/2017	\$ (18,081.00)	0	1	n/a
28	Re-issue	12/8/2017	\$ 18,081.00	1	0	3731
29	Payroll Deductions	12/13/2017	\$ 17,202.62	2	7	10872-10873
30	Payroll Deductions	12/27/2017	\$ 17,414.01	3	7	10875-10877
31	T&A	12/22/2017	\$ 4,365.80	1	0	10878
32	General Payables	12/22/2017	\$ 40,917.16	10	0	3732-3741
Period Totals			\$ 346,203.90	52	34	

<u>Exceptions:</u>	<u>Warrant</u>	<u>Amount</u>	<u>Vendor</u>
Confirming (ATF) PO	24	\$ 800.00	Star & Strand Transportation


 Michael T. Wolff, C.I.A.
 Internal Claims Auditor
 Tech Valley High School

January 10, 2018

TECH VALLEY HIGH SCHOOL
CONSOLIDATED REVENUE STATUS REPORT
as of 12/31/2017

	Original Estimate	Adjustments	Current Estimate	Year-to-Date Revenues	Anticipated Balance
Anticipated Revenues					
Tuition A455	1,628,743.00		1,628,743.00	887,178.00	741,565.00
Tuition Other BOCES A455	69,088.00		13,462.00	5,384.80	8,077.20
Tuition Non Component A455	0.00		0.00		0.00
Special Education Billing	204,500.00		0.00		0.00
Legislative Grant 2017/2018 F904	460,666.00		460,666.00	68,440.00	392,226.00
Designated Prior Year Fund Balance	0.00	12,000.00	12,000.00		12,000.00
Miscellaneous	0.00	9,343.66	9,343.66	9,343.66	0.00
Interest Income	500.00		500.00	79.41	420.59
Total Anticipated Revenues	2,363,497.00	21,343.66	2,124,714.66	970,425.87	1,154,288.79

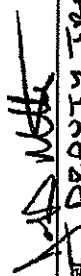
HIGHLIGHTS/CHANGES

TUITION Components: There are 118 students attending Tech Valley High School. Budget based upon 130.

Tuition Other BOCES: One student from Ballston Spa CSD attends Tech Valley High School.

Fund Balance: Grants from National Grid, TVHS Foundation and Nuts, Bolts & Thingamanjigs.

11/21/18
Date


TREASURER
DEPUTY TREASURER

11/21/18
Date


Deputy Treasurer

TECH VALLEY HIGH SCHOOL
CONSOLIDATED BUDGET STATUS REPORT
as of 12/31/2017

Description	Initial Budget	Adjustments	Current Budget	Year-to-Date		Encumbrances Outstanding	Unencumbered Balance
				Expenditures	Expenditures		
150 CERTIFIED SALARIES							
TEACHER SALARIES	927,373.00	(8,670.00)	918,703.00	463,239.28	454,886.17	577.55	
ADMINISTRATIVE SALARIES	265,130.00	48,524.00	313,654.00	150,698.71	161,952.99	1,002.30	
150 Subtotal Certified Salaries	1,192,503.00	39,854.00	1,232,357.00	613,937.99	616,839.16	1,579.85	
160 SUPPORT SALARIES							
160 Subtotal Support Salaries	131,830.00	1,250.00	133,080.00	57,556.48	62,197.16	13,326.36	
200 EQUIPMENT							
200 Subtotal Equipment	76,500.00	(6,000.00)	70,500.00	64,459.30	2,200.00	3,840.70	
300 SUPPLIES & MATERIALS							
GENERAL SUPPLIES	33,017.00	(7,670.00)	25,347.00	12,620.82	4,305.73	8,420.45	
SUBSCRIPT & PERIODICALS	1,075.00	0.00	1,075.00	0.00	0.00	1,075.00	
TEXTBOOKS	3,000.00	13,000.00	16,000.00	15,319.88	0.00	880.12	
COMPUTER SOFTWARE PURCH	15,515.00	(3,342.00)	12,173.00	4,163.00	0.00	8,010.00	
CAFETERIA (FRL)	2,500.00	0.00	2,500.00	1,150.88	600.00	749.12	
300 Subtotal Supplies & Materials	55,107.00	1,988.00	57,095.00	33,254.58	4,905.73	18,934.69	
400 CONTRACTUAL & OTHER							
TELEPHONE	0.00	6,100.00	6,100.00	3,011.25	3,011.25	77.50	
DATA COMMUNICATIONS	9,200.00	0.00	9,200.00	5,047.65	1,392.96	2,759.39	
EQUIP RENTALS & LEASES	8,835.00	0.00	8,835.00	1,618.48	2,581.52	4,635.00	
INSURANCE	33,578.00	8,842.00	42,420.00	42,378.00	0.00	42.00	
POSTAGE	1,905.00	0.00	1,905.00	438.68	831.09	635.23	
TRAVEL-IN DISTRICT	4,450.00	0.00	4,450.00	573.63	1,426.37	2,450.00	
CONFERENCE & OTHER TRAVEL	15,190.00	(9,500.00)	5,690.00	987.02	228.98	4,474.00	
PRINTING & COPYING	3,622.00	0.00	3,622.00	448.04	2,463.96	710.00	
ASSOC DUES & MEMBERSHIPS	14,405.00	0.00	14,405.00	6,489.00	6,140.00	1,776.00	
ADMISSIONS (FIELD TRIPS)	2,000.00	0.00	2,000.00	1,216.00	0.00	784.00	
TRANSPORTATION	85,871.00	(5,150.00)	80,721.00	39,549.87	25,092.61	16,078.52	
WRKSHIP RELATED COSTS	5,667.00	0.00	5,667.00	1,842.11	165.00	3,659.89	
OTHER MISC EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	
400 Subtotal Contractual & Other	184,723.00	292.00	185,015.00	103,599.73	43,333.74	38,081.53	

**TECH VALLEY HIGH SCHOOL
CONSOLIDATED BUDGET STATUS REPORT**

as of 12/31/2017

Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
440 CONTRACTED PROFESSIONAL SERVICES						
CONSULTANTS & OTH PERS SRV	19,500.00	0.00	19,500.00	0.00	0.00	19,500.00
440 Subtotal Contracted Professional Services	19,500.00	0.00	19,500.00	0.00	0.00	19,500.00
470 Rental of Facilities						
490 Subtotal Services From Rental of Facilities	77,500.00	(39,521.00)	37,979.00	0.00	25.00	37,954.00
490 SERVICES FROM SCH DIST & BOCES						
490 Subtotal Services From Sch Dist & BOCES	59,260.00	31,400.00	90,660.00	30,357.18	60,211.06	51.76
800 EMPLOYEE BENEFITS						
HEALTH INSURANCE	294,035.00	(22,165.00)	271,870.00	131,034.29	135,333.96	5,501.75
EMPLOYEES' RETIREMENT	20,564.00	(2,160.00)	18,404.00	8,256.70	9,654.47	492.83
TEACHERS' RETIREMENT	124,820.00	3,701.00	128,521.00	63,571.65	64,538.45	410.90
SOCIAL SECURITY	100,834.00	2,457.00	103,291.00	49,299.11	51,946.32	2,045.57
UNEMPLOYMENT INSURANCE	3,297.00	125.00	3,422.00	1,678.76	1,697.59	45.65
WORKERS' COMPENSATION	5,805.00	0.00	5,805.00	0.00	5,805.00	0.00
DENTAL INSURANCE	7,200.00	136.00	7,336.00	3,242.30	3,920.00	173.70
DISABILITY INSURANCE	2,443.00	18.00	2,461.00	1,230.12	1,230.06	0.82
EMPLOYEE BENEFITS	7,576.00	625.00	8,201.00	3,898.17	4,287.92	14.91
800 Subtotal Employee Benefits	566,574.00	(17,263.00)	549,311.00	262,211.10	278,413.77	8,686.13
TOTAL CURRENT EXPENDITURES BUDGET	2,363,497.00	12,000.00	2,375,497.00	1,165,416.36	1,068,125.62	141,955.02

1/12/18
Date

J. D. Adams
Treasurer
DEPUTY TREASURER

1/12/18
Date

W. J. ...
Deputy Treasurer

TECH VALLEY HIGH SCHOOL
2017-2018 BUDGET
as of December 31, 2017
Presented on the Accrual Basis

ACTUAL RESULTS 2016/2017	APPROVED BUDGET 2017/2018	ACTUAL BUDGET 2017/2018
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REVENUES

	<u>118</u>	<u>130</u>	<u>118</u>
Estimated Number of Students			
Tuition	1,612,620	1,628,743	1,628,743
Tuition Other BOCES	26,528	69,088	13,482
Tuition Non-Component	4,440	-	-
Special Education Billing	191,507	204,500	-
Assigned Balance	-	-	12,000
Legislative Grant #1	460,666	460,666	460,666
Tech Valley High School Foundation	-	-	-
Miscellaneous Revenue	58,301	-	9,344
Interest Income	198	500	500
TOTAL REVENUES	<u>2,355,280</u>	<u>2,363,497</u>	<u>2,124,715</u>

TECH VALLEY HIGH SCHOOL
2017-2018 BUDGET
as of December 31, 2017
Presented on the Accrual Basis

ACTUAL RESULTS 2016/2017	APPROVED BUDGET 2017/2018	ACTUAL BUDGET 2017/2018
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EXPENSES

ADMINISTRATIVE

Personnel

Administrative Salaries	235,883	115,566	117,436
Support & Clerical Salaries	83,808	91,980	91,980
Fringe Benefits	152,984	91,135	89,187
	<u>472,435</u>	<u>298,681</u>	<u>298,603</u>

Equipment

Equipment	1,416	-	-
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Materials & Supplies

General Supplies	21,780	5,517	8,517
Software Licenses	14,280	15,515	12,173
Subscriptions & Periodicals	113	1,075	1,075
Meeting Expenses/Food & Grocery	1,013	2,500	2,500
Textbooks	5,173	-	-
	<u>42,319</u>	<u>24,607</u>	<u>24,265</u>

Contractual

Postage	2,050	1,395	1,395
Telephone	-	-	6,100
Printing & Copying (Recruitment)	2,834	2,797	3,622
Association Dues	9,795	2,905	14,405
Equipment & Rentals (including copier)	4,535	8,835	8,835
Staff Development & Conferences	9,831	4,690	4,690
Mileage & Travel	520	4,450	4,450
Workshop Related costs	9,407	5,667	5,667
Copier Supplies	-	825	-
Insurance	41,742	33,578	42,420
Hosted Email	-	-	-
Website & Internet Maintenance (CRB)	22,403	14,710	39,710
Equipment Maintenance	-	30,450	30,450
Questar III: Health & Safety, Synervoice, & Subfinder	135,792	4,100	4,100
External Auditor	6,000	7,000	7,000
Funding Initiatives	32,746	12,500	12,500
New Tech Network	6,050	11,500	-
Miscellaneous	2,274	-	-
	<u>265,980</u>	<u>145,402</u>	<u>185,344</u>

Occupancy

Telecommunications & Data Delivery	6,211	9,200	9,200
Cleaning/Ancillary Lease costs	82,364	77,500	37,979
	<u>88,575</u>	<u>86,700</u>	<u>47,179</u>

TOTAL ADMINISTRATIVE

	<u>890,724</u>	<u>555,391</u>	<u>555,391</u>
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TECH VALLEY HIGH SCHOOL

2017-2018 BUDGET

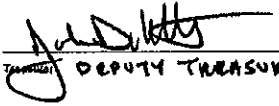
as of December 31, 2017

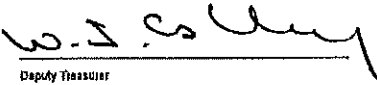
Presented on the Accrual Basis

	ACTUAL RESULTS 2016/2017	APPROVED BUDGET 2017/2018	ACTUAL BUDGET 2017/2018
INSTRUCTIONAL			
Personnel			
Instructional Salaries	904,647	1,076,937	1,107,191
Instructional Support Salaries	41,498	39,850	41,100
Substitute Teacher Salaries	2,480	-	7,730
Fringe Benefits	376,143	476,438	480,124
	<u>1,324,668</u>	<u>1,592,225</u>	<u>1,616,145</u>
Equipment			
Equipment	41,927	76,600	70,500
Furniture	-	-	-
	<u>41,927</u>	<u>76,600</u>	<u>70,500</u>
Materials & Supplies			
Supplies	2,485	27,500	16,830
Textbooks	568	3,000	16,000
	<u>3,053</u>	<u>30,500</u>	<u>32,830</u>
Contractual			
Postage	24	510	510
Staff Development & Conferences	-	10,600	1,000
Admissions	2,004	2,000	2,000
Transportation	24,366	37,871	37,871
Physical Education-Related Expenditures	25,000	48,000	42,850
Online Tuition	17,292	-	-
Software Licenses	-	10,000	16,400
	<u>68,676</u>	<u>108,881</u>	<u>100,631</u>
TOTAL INSTRUCTIONAL	<u>1,438,323</u>	<u>1,808,106</u>	<u>1,820,106</u>
TOTAL PROGRAM COSTS	<u>2,329,048</u>	<u>2,363,487</u>	<u>2,375,497</u>
COST PER STUDENT	\$ 19,738	\$ 18,181	\$ 20,131
SURPLUS OR (DEFICIT)	\$ 26,212	\$ -	\$ (250,782)

1/12/18
Date

1/12/18
Date


DEPUTY TREASURER


Deputy Treasurer

TVHS PRINCIPAL'S REPORT

JANUARY 25, 2018

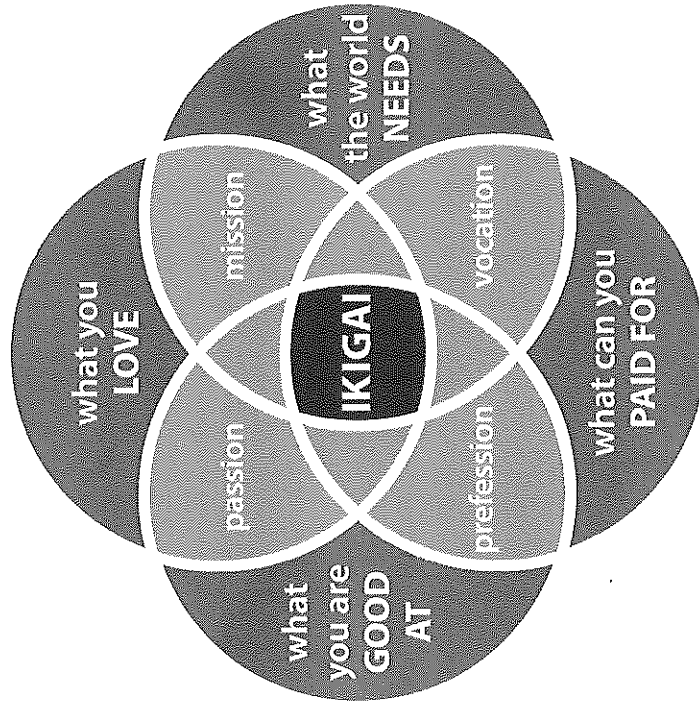
Tech Valley High School

Principal's Report
Operating Board
January 25, 2018

Tech Valley High School provides a unique and innovative student-centered educational opportunity, engages students in current emerging technologies, and supports the growth and economy of the region.



I-Term



EXPLORING CAREERS & PASSIONS

2017-18

WHAT IS I-TERM?

I-Term is an annual independent project undertaken by all students, building in scope and complexity across four years to ultimately help students pursue college and career choices that they are passionate about. Here is a roundup of the places and faces that will mark this experience.

What does I-Term help students question and understand year by year?

Year 1

What is my passion and what ways do people pursue that passion and make it part of life?

Businesses including: Plug Power, Biz Labs, Regenero, Ecovative, Albany County District Attorney's Office & more.



FIELD WORK
Underclassmen explore two local industries.

Year 2

How can the things that I'm passionate about translate into a career that makes me happy?

Students will hear from: Assemblyman John McDonald, Emi Kondo Olsson of IBM, Meteorologist Heather Morrison, Brendan Cox of Albany PD & more.



EXPOSITIONS
Presentations educate students about potential careers in our region.

Year 3

What is my career interest and what do I need to know about the workplace to prepare me?

Aikido, Chess, Comic Book Collecting, Multitrack Recording for Music and Podcasts & more.



PAIDEIA
Workshops showcase a community member's passion.

Year 4

How do I practice my interest in a field so I am ready to pursue a 21st century career?

Businesses Including: Precision Valve and Automation NYS Senate & Assembly Marro's Pharmacy American Cancer Society, & more.



SENIOR PROJECT
Seniors spend between 40 and 50 hours in the field at a business of their choice.

EXTREME EXPOSURE
Juniors work in small groups at local businesses for 15 to 25 hours.



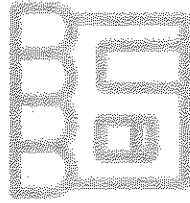
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TechValley
HIGH SCHOOL

6 sites

FIELD WORK

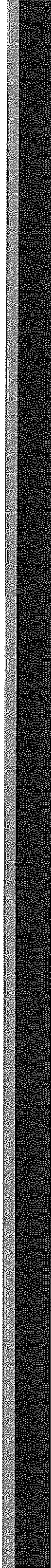
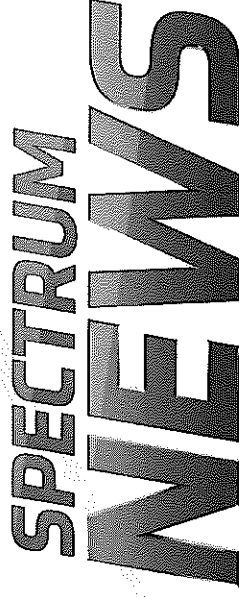
Underclassmen
explore two local
industries.



Tech Valley
center of gravity



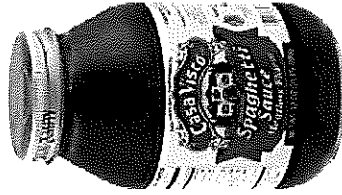
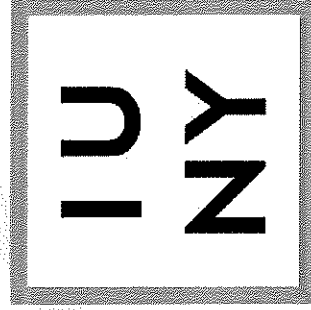
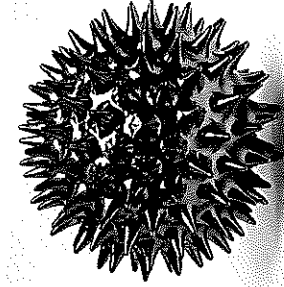
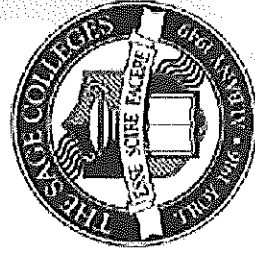
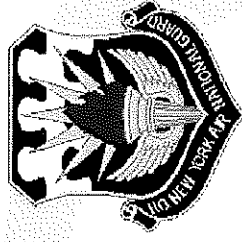
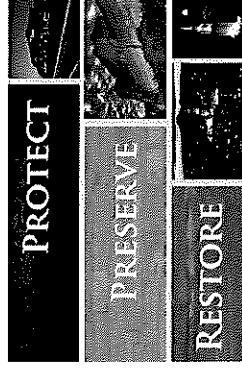
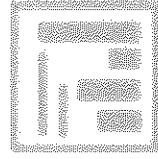
ecovative



10 presenters

EXPOSIUMS

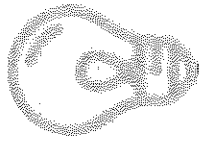
Presentations educate students about potential careers in our region.



16 presenters

PAIDEIA

Workshops showcase
a community
member's passion.

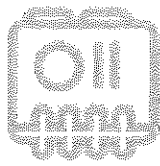


1. **MakerSpace: Textiles and Circuitry**
2. Photography
3. Cryogenic Coolers
4. TED Talks
5. Zumba Fitness
6. **Entrepreneurship**
7. American Sign Language
8. Making Musical Instruments
9. Blue Jean Blues
10. **Mapping with ArcGIS**
11. Yoga Fundamentals and Business
12. Does fake news exist?
13. Aikido
14. Storytelling
15. Make a Quiet Book
16. Do the next good thing

26 students
8 sites
4 DIY

EXTREME EXPOSURE

Juniors work in
small groups at
local businesses
for 15 to 25 hours.



ALBANY
MEDICAL
CENTER



NERIC
Northeastern
Regional
Information
Center

wmht

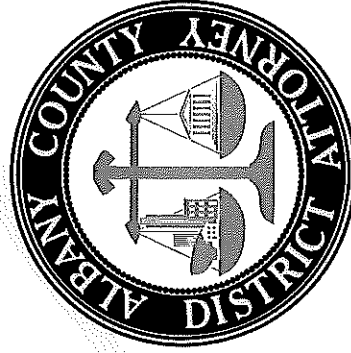
EYP/®



1st Playable
PRODUCTIONS



NYS Mesonet



TechValley
HIGH SCHOOL

27 students

25 sites

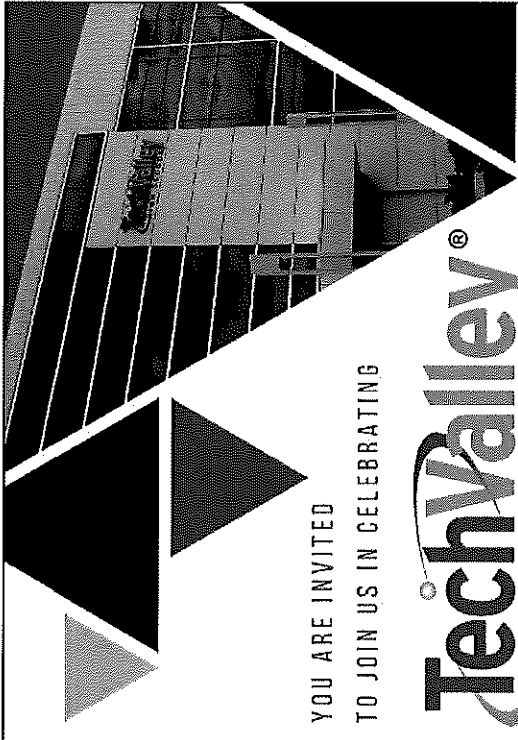
SENIOR PROJECT

Seniors spend between 40 and 50 hours in the field at a business of their choice.



1. University of Indiana
2. WMHT Radio
3. Albany Can Code (2)
4. Vermont Coalition for Girls
5. Town of Catskill Ambulance
6. Sea to Table
7. Law Enforcement (DA, SUNY Police, UAlbany)
8. Overit
9. Veronica Chewens Photography
10. Guilderland Elementary
11. Hinman Straub
12. GreyCastle Security
13. Wadsworth Center
14. Ryan Biggs/Clark Davis Engineering and Surveying
15. Albany EMS
16. IEEE (2)
17. EYP
18. ADG Aquatics
19. Villa Italia
20. Disney's Frozen on Broadway
21. 1945 Speed and Custom
22. 1st Playable
23. NERIC
24. Cole's Collision
25. Sunnyview Rehab Hospital

TechValley
HIGH SCHOOL



YOU ARE INVITED
TO JOIN US IN CELEBRATING

TechValley® HIGH SCHOOL

AND 10 YEARS OF INNOVATIVE LEARNING

MARCH 15TH

6:00 PM - 10:00 PM

SUNY POLYTECHNIC ZEN BUILDING

GALA HONOREES:
DR. JAMES BALDWIN SENATOR JOSEPH BRUNO
DR. BARBARA NAGLER ASSEMBLYMAN RONALD CANESTRARI
DR. JOHN CAVALIER

TICKETS AVAILABLE FOR PURCHASE AT TVHSGALA.EVENTBRITE.COM
OR BY MAILING A CHECK TO

TECH VALLEY HIGH SCHOOL • 246 TRICENTENNIAL DRIVE • ALBANY, NY 12203

\$24,000+ in
sponsorships

50+ silent auction
donations

Tickets available
\$50 for educators,
alumni, and parents
\$100 for others

Centerpiece auction

MakerSpace Bar

Live Jazz

Please attend!

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HONORARY COMMITTEE MEMBERS:

DENISE ZIESKE
BOB BLACKMAN

TRACEY BROOKS
DARCY AND JOHN CZAJKA

JAMES AND KAREN NIEDERMEIER TVHS FACULTY ASSOCIATION

