

**Agenda – Regular Meeting
Tech Valley High School Operating Board
A Joint Venture of Capital Region BOCES and Questar III**

July 23, 2020 6:15 p.m. Tech Valley High School
SUNY Polytechnic Institute
College of Nanoscale Science and Engineering
246 Tricentennial Drive
Albany, New York 12203

District Superintendent: Ms. Anita Murphy, Capital Region BOCES
District Superintendent: Dr. Gladys Cruz, Questar III BOCES

1. Pledge of Allegiance
2. Approval of the Agenda and Waive 72 Hour Notice
3. Minutes
4. Recognition of Visitors
5. Privilege of the Floor
6. Personnel Considerations
 - a. Rescindment
 1. Lynne Wells
 - b. Appointments
 1. Jean Kerr
 2. Scott O’Leary
 3. Laura Lee
 4. Kim Whalen
7. Business Items
 - a. Internal Claims Auditor Report
 - b. Treasurer’s Report
8. Principal’s Report
9. District Superintendents’ Report

10. Board Discussions
11. Summary Actions
12. Adjournment

1. **Pledge of Allegiance**

2. **Approval of the Agenda**

RESOLVED: that the Tech Valley High School Operating Board approves the agenda as presented and add any items introduced by unanimous vote.

3. **Minutes**

RESOLVED: that the Tech Valley High School Operating Board approves Minutes from the May 28, 2020 Board Meeting. (copy attached)

4. **Recognition of Visitors**

5. **Privilege of the Floor**

6. **Personnel Considerations**

a. Rescindment

1. Lynne Wells

RESOLVED: that upon joint recommendation of the District Superintendents of Questar III and Capital Region BOCES, the temporary appointment of Lynne Wells, Interim Principal (Per Diem), be rescinded effective July 1, 2020.

b. Appointments

1. Jean Kerr

RESOLVED: that upon joint recommendation of the District Superintendents of Questar III and Capital Region BOCES, the following Teacher for the Tech Valley High School be appointed:

Name:	Jean Kerr
Position:	Teacher, Special Education (0.6 FTE)
Effective:	July 1, 2020-June 30, 2021
Certification:	Special Education, K-12 (Permanent); Social Studies, 7-12 (Permanent)
Type of Appointment:	Part-time (non-probationary)
Tenure Area:	N/A
Probationary Period:	N/A
Annual Salary:	\$62,248.31 (prorated based upon FTE)
Benefits:	As set forth in the TVHS Teacher Association agreement (prorated based upon FTE)

2. Scott O'Leary

RESOLVED: that upon joint recommendation of the District Superintendents of Questar III and Capital Region BOCES, the following Teacher for the Tech Valley High School be appointed:

Name:	Scott O'Leary
Position:	School Social Worker (Part-time .6 FTE)
Effective:	July 1, 2020-June 30, 2021
Certification:	School Social Worker (Permanent)
Type of Appointment:	Part-time (non-probationary)
Tenure Area:	N/A
Probationary Period:	N/A
Annual Salary:	\$58,831.54 (prorated based on FTE)
Benefits:	As set forth in the TVHS Teacher Association agreement (prorated based on FTE)

3. Laura Lee

RESOLVED: that upon joint recommendation of the District Superintendents of Questar III and Capital Region BOCES, Laura Lee, School Counselor, be appointed on a per diem basis for up to 7 days during the period of July 13, 2020 to August 31, 2020, at 1/200th of her 2020-2021 salary.

4. Kim Whalen

RESOLVED: that upon joint recommendation of the District Superintendents of Questar III and Capital Region BOCES, Kim Whalen, School Nurse, be appointed on a per diem basis for up to 7 days during the period of July 13, 2020 to August 31, 2020, at 1/200th of her 2020-2021 salary.

7. **Business Items**

a. Internal Claims Auditor Report

RESOLVED: that the Tech Valley High School Operating Board accepts the Internal Claims Auditor Report for May 1, 2020 through June 30, 2020. (copy attached)

b. Treasurer's Report

RESOLVED: that the Tech Valley High School Operating Board approves the Treasurer's Reports for the periods ending May 31, 2020 and June 30, 2020. (copies attached)

8. **Principal's Report**

(copy attached)

9. **District Superintendents' Report**

a. TVHS Board Meeting dates for 2020-21 will be discussed. (copy attached)

10. **Board Discussions**
11. **Summary Actions**
12. **Adjournment**



REGULAR MEETING – May 28, 2020

A Regular Meeting of the Tech Valley Regional Technology Institute (Tech Valley High School), a joint venture of the Board of Cooperative Educational Services of Albany-Schoharie-Schenectady-Saratoga Counties, 900 Watervliet-Shaker Road, Albany, New York, and the Board of Cooperative Educational Services of Rensselaer-Columbia-Greene Counties, 10 Empire State Boulevard, Castleton, New York, was held on May 28, 2020 via Zoom, as directed in the Governor's Executive Order 202.1, due to the response to the COVID-19 Pandemic. The meeting was called to order at 6:19 p.m. by President Phelan.

PRESENT

John Bergeron
Edmund Brooks
Lynn Clum
Nancy delPrado
Joseph Garland
Lynne Lenhardt
John Phelan
Frank Zwack
Gladys Cruz, Dist. Supt.
Anita Murphy, Dist. Supt.
Gretchen Wukits,
Clerk of the Board

ABSENT

John Hill
Kevin Kutzscher

STAFF

James Niedermeier

GUESTS

Mike Buono
Joe Dragone
Sarah Fiess
Lauren Gemmill
Jason Irwin
Ian Jensen
Laura Lee
Rafael Olazagasti
Brian Rozmierski
Lynne Wells

President Phelan led the Pledge of Allegiance.

PLEDGE OF ALLEGIANCE

It was moved by Ms. Clum and seconded by Mrs. Lenhardt to accept the agenda and to waive the 72-hour notice to add items to the agenda by unanimous resolution. The motion passed unanimously.

AGENDA

It was moved by Mrs. Lenhardt and seconded by Mrs. delPrado to accept the March 26, 2020 Board Meeting Minutes. The motion passed unanimously.

MINUTES

Dr. James Niedermeier, Principal and Chief Academic Officer, TVHS, acknowledged the presence of Ian Jensen, TVHS Student; TVHS staff members,

RECOGNITION OF VISITORS

Mr. Jason Irwin, Mathematics Teacher, and Ms. Laura Lee, School Counselor; and Mr. Brian Rozmierski, TVHS alum parent.

It was moved by Dr. Bergeron and seconded by Mrs. Lenhardt to approve the following:

**TENURE
RECOMMENDATIONS**

RESOLVED: that upon joint recommendation of the District Superintendents of Questar III and Capital Region BOCES, the following Outreach Coordinator for the Tech Valley High School be appointed to tenure:

Name: Sarah Fiess
Effective: July 6, 2020
Tenure Area: Instructional Support Services in Professional Development

The motion passed unanimously.

It was moved by Dr. Bergeron and seconded by Mrs. Lenhardt to approve the following:

RESOLVED: that upon joint recommendation of the District Superintendents of Questar III and Capital Region BOCES, the following School Counselor for the Tech Valley High School be appointed to tenure:

Name: Laura Lee
Effective: June 6, 2020
Tenure Area: School Counseling

The motion passed unanimously.

It was moved by Dr. Bergeron and seconded by Mrs. Lenhardt to approve the following:

RESOLVED: that upon joint recommendation of the District Superintendents of Questar III and Capital Region BOCES, the following teaching assistant for the Tech Valley High School be appointed to tenure:

Name: Bradford Hale
Effective: September 1, 2020
Tenure Area: Teaching Assistant

The motion passed unanimously. Congratulations were conveyed to all.

It was moved by Dr. Bergeron and seconded by Mrs. Lenhardt to approve the following:

**PERSONNEL
CONSIDERATIONS**

RESOLVED: that upon joint recommendation of the District Superintendents of Questar III and Capital Region BOCES, the resignation of James Niedermeier, Principal and Chief Academic Officer of Tech Valley High School, be accepted with regrets effective June 30, 2020. (Resignation)

Mr. Garland echoed his regrets, and Mrs. Lenhardt thanked Dr. Niedermeier for his leadership. The motion passed unanimously.

It was moved by Mrs. delPrado and seconded by Mrs. Lenhardt to approve the following: (Appointments)

RESOLVED: that upon joint recommendation of the District Superintendents of Questar III and Capital Region BOCES, the following Administrator for the Tech Valley High School be appointed, subject to the approval by the Commissioner of Education for an application of a waiver pursuant to Retirement and Social Security Law Section 211:

Name:	Lynne Wells
Position:	Interim Principal (Per Diem)
Effective:	July 1, 2020-December 31, 2020
Type of Appointment:	Temporary
Tenure Area:	N/A
Probationary Period:	N/A
Salary:	\$550 per day
Benefits:	N/A

Ms. Anita Murphy, District Superintendent, Capital Region BOCES, extended thanks to Dr. Wells for agreeing to serve in an interim capacity. The motion passed unanimously.

It was moved by Mrs. delPrado and seconded by Mrs. Lenhardt to approve the following:

RESOLVED: that upon joint recommendation of the District Superintendents of Questar III and Capital Region BOCES, Sarah Fiess will be granted a stipend of \$3,500 for special duties beginning July 1, 2020 and ending December 31, 2020. The motion passed unanimously.

It was moved by Mr. Garland and seconded by Dr. Bergeron to approve the following:

**INTERNAL
CLAIMS
AUDITOR
REPORT**

RESOLVED: that the Tech Valley High School Operating Board accepts the Internal Claims Auditor Report for March 1, 2020 through April 30, 2020. The motion passed unanimously.

It was moved by Mr. Garland and seconded by Dr. Bergeron to approve the following:

**TREASURER'S
REPORTS**

RESOLVED: that the Tech Valley High School Operating Board approves the Treasurer's Reports for the periods ending March 1, 2020 and April 30, 2020. In answer to a question raised by Mrs. Lenhardt, Dr. Niedermeier acknowledged that due to the COVID-19 Pandemic, many planned activities did not occur, and there would be remaining funds. The motion passed unanimously.

It was moved by Mr. Garland and seconded by Dr. Bergeron to approve the following:

**APPROVAL OF
GRIEVANCE
SETTLEMENT AND
ARTICLE 7
AMENDMENT**

RESOLVED: that the Tech Valley High School Operating Board, upon the recommendation of the Executive Officers, hereby ratifies the Grievance Settlement and Article 7 Amendment between the Executive Officers of each joint employer BOCES and the Tech Valley High School Teachers' Association. The motion passed unanimously.

It was moved by Mr. Brooks and seconded by Mrs. Lenhardt to approve the following:

**CHANGES TO
2019-2021 TVHS
CALENDAR**

WHEREAS, the response to the COVID-19 Pandemic requires modification of the 2019-2020 school calendar; NOW THEREFORE BE IT RESOLVED, that the Operating Board of Tech Valley High School, upon the recommendation of its Principal and the District Superintendents from Questar III BOCES and Capital Region BOCES, and subject to any further modification as required by additional Executive Orders or government guidance, the 2019-2020 Tech Valley High School calendar is revised so as to make June 18, 2020 the final day of school. The motion passed unanimously.

Dr. Niedermeier began his report by congratulating staff who had been appointed to tenure. He emphasized the advantage TVHS had with distance learning during the Pandemic. He thanked Mr. Rozmierski for his assistance with the virtual prom and the robotics competition along with Mr. Irwin. He also highlighted the impressive accomplishments of Ian Jensen. He noted that he would be forwarding links in order for Board members to view the virtual awards ceremony and graduation. He stated Ms. Fiess would be addressing the lottery for the class of 2020. Dr. Niedermeier concluded his report by extending thanks to the District Superintendents.

**PRINCIPAL'S
REPORT**

Dr. Gladys Cruz, District Superintendent, Questar III BOCES, conveyed her thanks to Dr. Niedermeier and emphasized that his leadership had brought TVHS to the next level. Ms. Murphy agreed and was pleased he would remain in the Capital Region BOCES as a component district superintendent.

**DISTRICT
SUPERINTENDENTS'
REPORT**

Mr. Brooks conveyed his support of Dr. Niedermeier's leadership, and President Phelan emphasized the strength of the TVHS staff.

**BOARD
DISCUSSION**

It was moved by Mr. Zwack and seconded by Dr. Bergeron to adjourn the meeting at 6:56 p.m. The motion passed unanimously.

ADJOURNMENT

July 14, 2020

Date

Gretchen E. Wukits

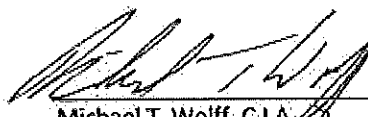
Gretchen E. Wukits
Clerk of the Board



TECH VALLEY HIGH SCHOOL
INTERNAL CLAIMS AUDIT REPORT
May - June 2020

Warrant #	Description	Check Dates	Amount	Checks Issued	EFT's	Check Series
61	Payroll Deductions	5/13/2020	\$ 16,190.57	2	7	11184 - 11185
62	Payroll Deductions	5/27/2020	\$ 16,265.30	2	7	11187 - 11188
63	General Payables	6/1/2020	\$ 14,248.85	9	0	4346 - 4354
64	Extra-Classroom	6/1/2020	\$ 240.00	1	0	1050
65	General Payables	6/1/2020	\$ 150.00	1	0	4355
66	General Payables	6/4/2020	\$ 31,869.43	22	0	4356 - 4377
67	T&A Misc	6/4/2020	\$ 5,656.37	1	0	11189
68	Payroll Deductions	6/10/2020	\$ 18,220.26	2	7	11192 - 11193
69	Payroll Deductions	6/24/2020	\$ 23,593.60	3	7	11195 - 11197
70	General Payables	6/25/2020	\$ 5,169.45	4	0	4378 - 4381
71	General Payables	6/30/2020	\$ 27,923.17	2	0	4382 - 4383
72	T&A Misc	6/30/2020	\$ 5,656.37	1	0	11198
Period Totals			\$ 165,183.37	50	28	

	Exceptions:	Warrant	Amount	Vendor	Explanation
1	None				


 Michael T. Wolff, C.I.A.
 Internal Claims Auditor
 Tech Valley High School

July 8, 2020

TECH VALLEY HIGH SCHOOL
CONSOLIDATED REVENUE STATUS REPORT
as of 06/30/2020

	Original Estimate	Adjustments	Current Estimate	Year-to-Date Revenues	Anticipated Balance
Anticipated Revenues					
Tuition A455	1,785,000.00		1,785,000.00	1,785,000.00	0.00
Tuition Other BOCES A455	30,030.00	-30,030.00	0.00	0.00	0.00
Tuition Non Component A455	0.00	30,030.00	30,030.00	30,030.00	0.00
Special Education Billing	225,000.00	6,800.00	231,800.00	231,800.00	0.00
Legislative Grant 2017/2018 F904	460,666.00		460,666.00	460,666.00	0.00
TVHS Foundation	0.00	16,050.00	16,050.00	17,094.56	0.00
Revenue for Carry Over Encumbrance	0.00	1,884.03	1,884.03	0.00	0.00
Refunds of Prior Years Expense	3,500.00	0.00	3,500.00	5,601.07	0.00
Gifts and Donations	0.00	0.00	0.00	8,500.00	0.00
Miscellaneous Revenue	40,000.00	0.00	40,000.00	38,105.84	0.00
Interest Income	500.00	0.00	500.00	1,030.28	0.00
Total Anticipated Revenues	2,544,696.00	24,734.03	2,569,430.03	2,577,827.75	0.00

HIGHLIGHTS/CHANGES

7/14/20
Date

Treasurer

7/14/2020
Date

Deputy Treasurer

Kim Buly G. Duran
Treasurer

[Signature]
Deputy Treasurer

TECH VALLEY HIGH SCHOOL

2019-2020 BUDGET

as of June 30, 2020

Presented on the Accrual Basis

ACTUAL RESULTS 2018/2019	APPROVED BUDGET 2019/2020	ACTUAL Results 2019/2020
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REVENUES

Estimated Number of Students

130

140

135

Tuition	1,725,000	1,785,000	1,785,000
Tuition Other BOCES	14,438	30,030	-
Tuition Non-Component	0	-	30,030
Special Education Billing	228,727	225,000	231,800
Legislative Grant #1	460,666	460,666	460,666
Revenue for Carry Over Encumbrance	47,048	-	-
Refunds Prior Years Expenses	3,927	3,500	5,601
Gifts and Donations	-	-	8,500
Tech Valley High School Foundation	21,960	-	17,096
Miscellaneous Revenue	51,976	40,000	38,106
Interest Income	1,327	500	1,030
TOTAL REVENUES	2,555,058	2,544,696	2,577,828

TECH VALLEY HIGH SCHOOL

2019-2020 BUDGET

as of June 30, 2020
Presented on the Accrual Basis

ACTUAL RESULTS 2018/2019	APPROVED BUDGET 2019/2020	ACTUAL Results 2019/2020
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EXPENSES

ADMINISTRATIVE

Personnel

Administrative Salaries	121,513	122,604	126,723
Support & Clerical Salaries	74,459	50,880	53,635
Fringe Benefits	89,152	83,985	82,553
	<u>285,124</u>	<u>257,469</u>	<u>262,911</u>

Equipment

Equipment	30,673	18,000	25,017
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Materials & Supplies

General Supplies	11,641	10,000	10,093
Periodicals		1,000	-
Assets under \$500		1,000	-
Meeting Expenses/Food & Grocery	910	800	242
Subscriptions	333	15,000	13,108
Software Licenses	8,335	11,000	608
	<u>21,219</u>	<u>38,800</u>	<u>24,051</u>

Contractual

Telephone	6,073	8,205	6,045
Insurance	42,621	46,350	44,142
Equip Rentals & Leases	4,216	8,500	2,231
Postage	1,282	1,500	1,336
Travel-In-District	1,531	8,000	1,813
Conference & Other Travel	5,799	8,000	6,070
Assoc Dues & Memberships	10,507	10,000	12,587
Printing & Copying	1,325	3,500	-
Fieldtrips	1,901	-	-
Workshop Related Costs	6,059	-	-
Other Misc Expense	26,160	37,000	3,120
Facility Payment	78,992	83,000	82,182
	<u>186,466</u>	<u>210,055</u>	<u>159,326</u>

Contract Prof Service

Accountants & Auditors	8,900	9,500	8,900
Funding Initiatives	17,292	17,292	17,292
Other Prof & Tech	-	1,500	-
	<u>26,192</u>	<u>28,292</u>	<u>26,192</u>

School Districts & Other BOCES

BOCES/SCH DST -OTHER SRV	35,974	61,199	59,448
	<u>35,974</u>	<u>61,199</u>	<u>59,448</u>

Occupancy

Data Communications	7,293	7,901	5,950
Cleaning/Ancillary Lease costs	-	-	-
	<u>7,293</u>	<u>7,901</u>	<u>5,950</u>

TOTAL ADMINISTRATIVE

	<u>592,941</u>	<u>621,716</u>	<u>562,895</u>
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TECH VALLEY HIGH SCHOOL

2019-2020 BUDGET

as of June 30, 2020

Presented on the Accrual Basis

ACTUAL RESULTS 2018/2019	APPROVED BUDGET 2019/2020	ACTUAL Results 2019/2020
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INSTRUCTIONAL

Personnel

Instructional Salaries	1,183,832	1,027,647	1,027,153
Instructional Support Salaries	-	171,399	185,048
Non-Instructional Salaries	41,046	45,000	43,733
Substitute Teacher Salaries	2,800	2,500	8,830
Fringe Benefits	471,065	535,068	493,664
	<u>1,698,743</u>	<u>1,781,514</u>	<u>1,758,428</u>

Equipment

Equipment	46,429	55,000	57,581
Furniture	-	-	-
	<u>46,429</u>	<u>55,000</u>	<u>57,581</u>

Materials & Supplies

Supplies	19,519	17,000	22,712
Textbooks	13,092	15,000	6,082
Assets under \$500	-	1,000	168
Software Licenses	-	9,600	1,730
	<u>32,611</u>	<u>42,600</u>	<u>30,691</u>

Contractual

Postage	-	1,000	-
Staff Development & Conferences	200	6,000	6,114
Admissions	1,890	1,500	1,787
Transportation	-	12,000	10,549
Physical Education-Related Expenditures	31,646	-	-
Online Tuition	-	-	-
Other Professional & Tech Services	-	-	2,000
Software Licenses	-	-	-
Misc	11,521	9,500	1,735
	<u>45,257</u>	<u>30,000</u>	<u>21,184</u>

BOCES/SCH DST-OTHER SRV

	-	13,866	4,765
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TOTAL INSTRUCTIONAL	<u>1,823,040</u>	<u>1,922,980</u>	<u>1,872,650</u>
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TOTAL PROGRAM COSTS	<u>2,415,981</u>	<u>2,544,696</u>	<u>2,435,544</u>
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COST PER STUDENT	<u>\$ 18,584</u>	<u>\$ 18,176</u>	<u>\$ 18,041</u>
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SURPLUS OR (DEFICIT)	<u>\$ 139,077</u>	<u>\$ -</u>	<u>\$ 142,284</u>
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7/14/20

Date

7/14/2020

Date

Kimberly A. Dunan

Treasurer

Deputy Treasurer

TECH VALLEY HIGH SCHOOL
CONSOLIDATED BUDGET STATUS REPORT

as of 06/30/2020

Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
150 CERTIFIED SALARIES						
TEACHER SALARIES	1,030,147.00	23,799.54	1,053,946.54	1,039,094.13	0.00	14,852.41
ADMINISTRATIVE SALARIES	294,003.00	18,200.00	312,203.00	311,771.05	0.00	431.95
150 Subtotal Certified Salaries	1,324,150.00	41,999.54	1,366,149.54	1,350,865.18	0.00	15,284.36
160 SUPPORT SALARIES						
160 Subtotal Support Salaries	95,780.00		95,780.00	94,256.14	0.00	1,523.86
200 EQUIPMENT						
200 Subtotal Equipment	73,000.00	9,598.61	82,598.61	10,015.62	72,582.00	0.99
300 SUPPLIES & MATERIALS						
GENERAL SUPPLIES	27,000.00	13,361.42	40,361.42	32,335.01	470.00	7,556.41
TEXTBOOKS	15,000.00	(8,500.00)	6,500.00	6,081.64	0.00	418.36
Periodicals	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Assets under \$500	2,000.00	(1,800.00)	200.00	168.08	0.00	31.92
CAFETERIA (FRL)	800.00	0.00	800.00	242.40	0.00	557.60
SUBSCRIPTIONS	15,000.00	0.00	15,000.00	13,108.21	0.00	1,891.79
COMPUTER SOFTWARE PURCH	20,600.00	(13,775.00)	6,825.00	2,337.50	0.00	4,487.50
300 Subtotal Supplies & Materials	81,400.00	(11,713.58)	69,686.42	54,272.84	470.00	14,943.58
400 CONTRACTUAL & OTHER						
TELEPHONE	6,205.00	0.00	6,205.00	6,045.00	0.00	160.00
DATA COMMUNICATIONS	7,901.00	900.00	8,801.00	5,949.79	0.00	2,851.21
INSURANCE	46,350.00	0.00	46,350.00	44,142.00	0.00	2,208.00
EQUIP RENTALS & LEASES	8,500.00	(3,660.00)	4,840.00	2,230.67	0.00	2,609.33
POSTAGE	2,500.00	(1,000.00)	1,500.00	1,336.24	0.00	163.76
TRAVEL-IN DISTRICT	6,000.00	(3,340.00)	2,660.00	1,612.92	0.00	1,047.08
CONFERENCE & OTHER TRAVEL	8,000.00	0.00	8,000.00	6,070.14	0.00	1,929.86
ASSOC DUES & MEMBERSHIPS	16,000.00	3,500.00	19,500.00	17,700.56	0.00	1,799.44
FIELD TRIPS	1,500.00	1,500.00	3,000.00	1,786.75	0.00	1,213.25
ADMISSIONS Transportation	12,000.00	(1,450.00)	10,550.00	10,548.74	0.00	1.26
PRINTING & COPYING	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
OTHER MISC EXPENSE	46,500.00	(15,265.00)	31,235.00	4,865.33	0.00	26,379.67
FACILITY PAYMENTS	83,000.00	0.00	83,000.00	82,181.77	0.00	818.23
400 Subtotal Contractual & Other	247,956.00	(22,315.00)	225,641.00	184,459.91	0.00	41,181.09

**TECH VALLEY HIGH SCHOOL
CONSOLIDATED BUDGET STATUS REPORT**

as of 06/30/2020

Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
440 CONTRACTED PROFESSIONAL SERVICES						
Funding Initiatives	17,292.00	0.00	17,292.00	17,292.00	0.00	0.00
CONSULTANTS & OTH PERS SRV	9,500.00	0.00	9,500.00	8,900.00	0.00	600.00
Other Professional & Tech	1,500.00	6,000.00	7,500.00	2,000.00	0.00	5,500.00
440 Subtotal Contracted Professional Services	28,292.00	6,000.00	34,292.00	28,192.00	0.00	6,100.00
470 Rental of Facilities						
490 Subtotal Services From Rental of Facilities	0.00	0.00	0.00	0.00	0.00	0.00
490 SERVICES FROM SCH DIST & BOCES						
490 Subtotal Services From Sch Dist & BOCES	75,065.00	4,500.00	79,565.00	64,212.88	0.00	15,352.12
800 EMPLOYEE BENEFITS						
HEALTH INSURANCE	344,682.00	(14,441.23)	330,240.77	323,263.78	0.00	6,976.99
EMPLOYEES' RETIREMENT	14,384.00	2,300.00	16,684.00	16,626.02	0.00	57.98
TEACHERS' RETIREMENT	123,684.00	(3,536.15)	120,147.85	115,886.74	0.00	4,261.11
SOCIAL SECURITY	108,635.00	(1,113.49)	107,521.51	105,161.78	0.00	2,359.73
UNEMPLOYMENT INSURANCE	2,832.00	83.33	2,915.33	2,890.26	0.00	25.07
WORKERS' COMPENSATION	1,296.00	11,884.89	13,180.89	0.00	0.00	13,180.89
DENTAL INSURANCE	8,057.00	205.00	8,262.00	7,847.79	0.00	414.21
DISABILITY INSURANCE	10,483.00	(1,567.89)	8,915.11	4,541.29	0.00	4,373.82
Employee Tuition	0.00	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
800 Subtotal Employee Benefits	619,053.00	(6,185.54)	612,867.46	576,217.86	0.00	36,649.60
TOTAL CURRENT EXPENDITURES BUDGET	2,544,696.00	21,884.03	2,566,580.03	2,362,492.23	73,052.00	131,035.80

7/14/20

Date

Treasurer

7/14/2020

Date

Deputy Treasurer

**TECH VALLEY REGIONAL HIGH SCHOOL
CHECKING ACCOUNT**

MONTH OF June 30, 2020

Cash Balance as of May 31, 2020

General Fund - Key Bank	1,155,455.83
Special Aid Fund - Key	(100,713.19)
T&A Fund - Key	5,826.03
Capital Fund - Key	<u>130,641.99</u>

TOTAL BEGINNING CASH: \$ 1,191,210.66

RECEIPTS:

General Fund - Key	207,327.12
Special Aid Fund - Key	128,112.71
Trust & Agency Fund - Key	132,363.40
Capital Fund - Key	-
Interest on Investments & Savings	<u>9.31</u>

TOTAL RECEIPTS: 467,812.54

DISBURSEMENTS:

General Fund - Key	(318,019.68)
Special Aid Fund - Key	(27,399.52)
Trust & Agency Fund - Key	(137,989.98)
Capital Fund - Key	<u>-</u>

TOTAL DISBURSEMENTS: (483,409.18)

Cash Balance as of June 30, 2020

General Fund - Key	1,044,772.58
Special Aid Fund - Key	-
T&A Fund - Key	199.45
Capital Fund - Key	<u>130,641.99</u>

TOTAL ENDING CASH: \$ 1,175,614.02

BANK BALANCES

Balance per Key Bank Statement: \$ 1,211,948.97

Less: Outstanding Checks- Key Checking \$ (36,334.95) (36,334.95)

Add: Deposits in Transit \$ - -

TOTAL \$ 1,175,614.02

Verified By Deputy Treasurer

Prepared By Treasurer

**TECH VALLEY REGIONAL HIGH SCHOOL
CHECKING ACCOUNT**

MONTH OF June 30, 2020

Cash Balance as of: May 31, 2020

Extra Classroom- Key Bank

8,964.60

TOTAL BEGINNING CASH:

\$ 8,964.60

RECEIPTS:

Extra Classroom- Key Bank

TOTAL RECEIPTS:

DISBURSEMENTS:

Extra Classroom- Key Bank

240.00

TOTAL DISBURSEMENTS:

240.00

Extra Classroom- Key Bank

8,724.60

TOTAL ENDING CASH:

\$ 8,724.60

BANK BALANCES

Balance per Key Bank Statement:

\$ 8,782.05

Less: Outstanding Checks- Key Checking

\$ (57.45)

(57.45)

Add: Deposits in Transit

\$ -

TOTAL

\$ 8,724.60

Verified by Deputy Treasurer

Prepared By Treasurer

**TECH VALLEY REGIONAL HIGH SCHOOL
CHECKING ACCOUNT**

MONTH OF May 31, 2020

Cash Balance as of April 30, 2020

General Fund - Key Bank	1,025,137.17
Special Aid Fund - Key	(46,485.86)
T&A Fund - Key	202.30
Capital Fund - Key	<u>130,641.99</u>

TOTAL BEGINNING CASH: \$ 1,109,495.60

RECEIPTS:

General Fund - Key	200,440.71
Special Aid Fund - Key	-
Trust & Agency Fund - Key	112,304.56
Capital Fund - Key	-
Interest on Investments & Savings	<u>9.97</u>

TOTAL RECEIPTS: 312,755.24

DISBURSEMENTS:

General Fund - Key	(70,132.02)
Special Aid Fund - Key	(54,227.33)
Trust & Agency Fund - Key	(106,680.83)
Capital Fund - Key	<u>-</u>

TOTAL DISBURSEMENTS: (231,040.18)

Cash Balance as of May 31, 2020

General Fund - Key	1,155,455.83
Special Aid Fund - Key	(100,713.19)
T&A Fund - Key	5,826.03
Capital Fund - Key	<u>130,641.99</u>

TOTAL ENDING CASH: \$ 1,191,210.66

BANK BALANCES

Balance per Key Bank Statement:	\$ 1,198,712.17
Less: Outstanding Checks- Key Checking	\$ (7,501.51)
	<u>(7,501.51)</u>
Add: Deposits in Transit	\$ -
	<u>-</u>
TOTAL	\$ <u>1,191,210.66</u>

Verified By Deputy Treasurer

Prepared By Treasurer

**TECH VALLEY REGIONAL HIGH SCHOOL
CHECKING ACCOUNT**

MONTH OF May 31, 2020

Cash Balance as of: April 30, 2020

Extra Classroom- Key Bank

8,964.60

TOTAL BEGINNING CASH:

\$ 8,964.60

RECEIPTS:

Extra Classroom- Key Bank

TOTAL RECEIPTS:

DISBURSEMENTS:

Extra Classroom- Key Bank

TOTAL DISBURSEMENTS:

Extra Classroom- Key Bank

8,964.60

TOTAL ENDING CASH:

\$ 8,964.60

BANK BALANCES

Balance per Key Bank Statement:

\$ 9,022.05

Less: Outstanding Checks- Key Checking

\$ (57.45)

(57.45)

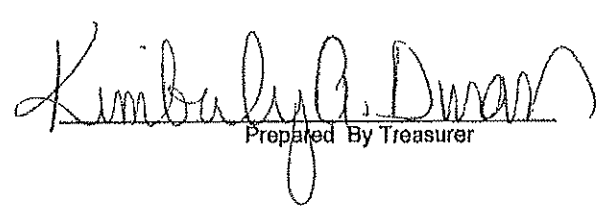
Add: Deposits in Transit

\$ -

TOTAL

\$ 8,964.60


Verified by Deputy Treasurer


Prepared By Treasurer

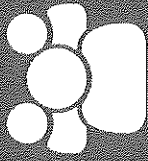
Tech Valley High School

Principal's Report
Operating Board
July 23, 2020

Tech Valley High School provides a unique and innovative student-centered educational opportunity, engages students in current emerging technologies, and supports the growth and economy of the region.

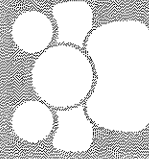


Schedule Planning



100% In Person

- A/B Schedule
- 80 min blocks
- Integrated Global Humanities (GeomDDP) double-block



50/50 Blend

- A/B Schedule
- 50% building capacity
- Socially distanced classrooms
- Minimal mixing



100% Remote

- A/B Schedule
- Blend of synchronous and asynchronous learning

Summer Work – July

What strategies can we use to engage students in meaningful learning experiences this year whether we are in-person, hybrid, or remote?

Faculty Instructional Goals

Prioritized skills from School-Wide Learning Outcomes

- Agency
- Collaboration

Generate shared list of classroom strategies to include in curriculum template for this year
Team Meetings focused on shifts to hybrid instruction, focusing on high-impact projects

Committee Meetings

- Community Service
- Onboarding
- School Culture
- I-Term



2020-21 Tech Valley High School

Board Meetings, Agenda Item Submission Deadlines & Packet Reviews

Held the fourth Thursday of September, November, January, March, May and July at Tech Valley High School at 6:15 pm. unless otherwise noted

BOARD MEETING DATE	AGENDA ITEM SUBMISSION DEADLINE	REVIEW MTG.	Packet Review Completed	Mailing Date
Thursday - September 24, 2020 Reorganization & Regular Mtg.	Monday, September 14, 2020	9/16/20	9/17/20	9/18/20
Thursday - November 19, 2020 (due to Thanksgiving)	<i>Friday, November 6, 2020</i> (due to Veterans Day)	11/10/20	11/12/20	11/13/20
Thursday - January 28, 2021	<i>Friday, January 15, 2021</i> (due to Martin Luther King Day)	1/20/21	1/21/21	1/22/21
Thursday - March 25, 2021	Monday, March 15, 2021	3/17/21	3/18/21	3/19/21
Thursday - May 27, 2021	Monday, May 17, 2021	5/19/21	5/20/21	5/21/21
Thursday - July 22, 2021	Monday, July 12, 2021	7/14/21	7/15/21	7/16/21

Please note that these deadlines are firm.

Draft – 07/14/2020