

Agenda – Regular Meeting
Tech Valley High School Operating Board
A Joint Venture of Capital Region BOCES and Questar III

May 27, 2021 6:15 p.m. Tech Valley High School
SUNY Polytechnic Institute
College of Nanoscale Science and Engineering
246 Tricentennial Drive
Albany, New York 12203

District Superintendent: Ms. Anita Murphy, Capital Region BOCES
District Superintendent: Dr. Gladys Cruz, Questar III BOCES

1. Pledge of Allegiance
2. Approval of the Agenda and Waive 72 Hour Notice
3. Minutes
4. Recognition of Visitors
5. Privilege of the Floor
6. Tenure Recommendations
 - a. Jennifer Muirhead
 - b. Jessica Stewart
7. Personnel Considerations
 - a. Appointments
 1. Per Diem Substitute
 2. TVHS Camp Innovation Staff
 3. TVHS Camp Innovation Team Mentors
8. Business Items
 - a. Board Policies – First Reading
 - b. Internal Claims Auditor Report
 - c. Treasurer’s Report
9. Approval of the 2021-2022 TVHS Calendar

10. Principal's Report
11. District Superintendents' Report
12. Board Discussions
13. Summary Actions
14. Adjournment

1. **Pledge of Allegiance**

2. **Approval of the Agenda**

RESOLVED: that the Tech Valley High School Operating Board approves the agenda as presented and add any items introduced by unanimous vote.

3. **Minutes**

RESOLVED: that the Tech Valley High School Operating Board approves Minutes from the March 25, 2021 Board Meeting. (copy attached)

4. **Recognition of Visitors**

5. **Privilege of the Floor**

6. **Tenure Recommendations**

a. **Jennifer Muirhead**

RESOLVED: that upon joint recommendation of the District Superintendents of Questar III and Capital Region BOCES, the following Teacher for the Tech Valley High School be appointed to tenure:

Name: Jennifer Muirhead
Effective: July 1, 2021
Tenure Area: Art

b. **Jessica Stewart**

RESOLVED: that upon joint recommendation of the District Superintendents of Questar III and Capital Region BOCES, the following Teacher for the Tech Valley High School be appointed to tenure:

Name: Jessica Stewart
Effective: August 21, 2021
Tenure Area: General Special Education

7. **Personnel Considerations**

a. **Appointments**

1. **Per Diem Substitute**

RESOLVED: that upon joint recommendation of the District Superintendents of Questar III and Capital Region BOCES, the following per diem substitute be appointed:

<u>Name</u>	<u>Dates</u>	<u>Position</u>	<u>Rate</u>
Dawn Friedman	March 25, 2021- June 30, 2021	Teacher	\$100/day

2. TVHS Camp Innovation Staff

RESOLVED: that upon joint recommendation of the District Superintendents of Questar III and Capital Region BOCES, the following TVHS staff be appointed to serve as staff for Tech Valley High's Camp Innovation:

<u>Name</u>	<u>Dates</u>	<u>Amount (per diem)</u>
Catherine Eisele	July 7, 2021-July 23, 2021	1/200 th of 2021-2022 salary
Jennifer Muirhead	July 7, 2021-July 23, 2021	1/200 th of 2021-2022 salary
Jessica Stewart	July 7, 2021-July 23, 2021	1/200 th of 2021-2022 salary
Kim Whelan	July 7, 2021-July 23, 2021	1/200 th of 2021-2022 salary

3. TVHS Camp Innovation Team Mentors

RESOLVED: that upon joint recommendation of the District Superintendents of Questar III and the Capital Region BOCES, the following students be appointed to serve as Team Mentors at Tech Valley High School's Camp Innovation:

<u>Name</u>	<u>Dates</u>	<u>Rate</u>
Aiden Clawson	July 7, 2021-July 23, 2021	\$12.50/hour
Nessa Corcoran	July 7, 2021-July 23, 2021	\$12.50/hour
Kerry Dolan	July 7, 2021-July 23, 2021	\$12.50/hour
Killian Faulkner	July 7, 2021-July 23, 2021	\$12.50/hour
Ethan Garbarini	July 7, 2021-July 23, 2021	\$12.50/hour
Meghan Kelly	July 7, 2021-July 23, 2021	\$12.50/hour
Chris Mahoney	July 7, 2021-July 23, 2021	\$12.50/hour
Mina Olsson	July 7, 2021-July 23, 2021	\$12.50/hour
Lexi Squair	July 7, 2021-July 23, 2021	\$12.50/hour
Amanda Thrasher	July 7, 2021-July 23, 2021	\$12.50/hour

8. Business Items

a. Board Policies – First Reading

RESOLVED: that the Tech Valley High School Operating Board conducts a first reading of the following proposed policies:

Policy No. 0101 Gender Neutral Single-Occupancy Bathrooms
 Policy No. 1925 Deaf Interpreters

(copies attached)

RESOLVED: that the Tech Valley High School Operating Board conducts a first reading of the following revised policy:

Policy No. 5500 Student Records

(copy attached)

a. Internal Claims Auditor Report

RESOLVED: that the Tech Valley High School Operating Board accepts the Internal Claims Auditor Report for March 1, 2021 through April 30, 2021. (copy attached)

b. Treasurer's Report

RESOLVED: that the Tech Valley High School Operating Board approves the Treasurer's Reports for the periods ending March 31, 2021 and April 30, 2021. (copies attached)

9. Approval of the 2021-2022 TVHS Calendar

RESOLVED: that the Tech Valley High School Operating Board approves the 2021-2022 TVHS calendar. (copy attached)

10. Principal's Report

(copy attached)

11. District Superintendents' Report

12. Board Discussions

13. Summary Actions

14. Adjournment



REGULAR MEETING – March 25, 2021

A Regular Meeting of the Tech Valley Regional Technology Institute (Tech Valley High School), a joint venture of the Board of Cooperative Educational Services of Albany-Schoharie-Schenectady-Saratoga Counties, 900 Watervliet-Shaker Road, Albany, New York, and the Board of Cooperative Educational Services of Rensselaer-Columbia-Greene Counties, 10 Empire State Boulevard, Castleton, New York, was held on March 25, 2021 via Zoom, as directed in the Governor's Executive Order 202.1, due to the response to the COVID-19 Pandemic. The meeting was called to order at 6:18 p.m. by President Phelan.

PRESENT

John Bergeron
 Edmund Brooks
 Lynn Clum
 Nancy delPrado
 Joseph Garland
 John Hill
 Kevin Kutzscher
 Lynne Lenhardt
 John Phelan
 Frank Zwack
 Gladys Cruz, Dist. Supt.
 Anita Murphy, Dist. Supt.
 Gretchen Wukits,
 Clerk of the Board

STAFF

Amy Hawrylchak
 Sarah Fiess

GUESTS

Wendy Ashley
 Mike Buono
 Joseph Dragone
 Lauren Gemmill
 Harry Hadjioannou
 Danielle Hemmid
 Rafael Olazagasti
 John Tafilowski
 Anthony Taibi

President Phelan led the Pledge of Allegiance.

PLEDGE OF ALLEGIANCE

It was moved by Mrs. Lenhardt and seconded by Mr. Garland to accept the revised agenda and to waive the 72-hour notice to add items to the agenda by unanimous resolution. The motion passed unanimously.

AGENDA

It was moved by Mrs. delPrado and seconded by Mr. Kutzscher to accept the January 28, 2021 Board Meeting Minutes. The motion passed unanimously.

MINUTES

Mr. John Tafilowski, Cusack and Company, Certified Public Accountants LLC, was introduced. He presented the External Audit Report for TVHS for 2019-20. It was noted that Mr. Phelan and Mr. Brooks had reviewed the report as

REVIEW OF THE EXTERNAL AUDIT REPORT FOR TVHS

members of the Audit Committee and recommend the Board accepts the report. Mr. Tafilowski extended his thanks to the Board and acknowledged Ms. Wendy Ashley, Director, Business Operations, and Ms. Kimberly Duran, Accountant II, Capital Region BOCES, for their assistance with preparations for the report.

The recording of contributed services and rent was discussed. President Phelan noted that the report recommended only consideration of monthly recording. Ms. Anita Murphy, District Superintendent, Capital Region BOCES, suggested using the month of March as a recording sample for review of its feasibility.

It was moved by Dr. Bergeron and seconded by Mrs. Lenhardt to approve the following:

RESOLVED: that the Tech Valley High School Operating Board accepts the Tech Valley Regional Technology Institute Financial Report dated June 30, 2020. The motion passed unanimously.

It was moved by Dr. Bergeron and seconded by Mrs. delPrado to approve the following:

RESOLVED: that the Tech Valley High School Operating Board approves the Agreement between Tech Valley High School and Cusack & Company, CPA's LLC. Cusack & Company will provide independent audit services for the TVHS fiscal year ending June 30, 2021. TVHS will pay \$7,865. This agreement is based on Capital Region BOCES Request for Proposals #21-016. The motion passed unanimously.

APPROVAL OF AGREEMENT BETWEEN TECH VALLEY HIGH SCHOOL AND CUSACK & COMPANY, CPA'S LLC.

It was moved by Mr. Kutzscher and seconded by Dr. Bergeron to approve the following:

RESOLVED: that the Tech Valley High School Operating Board accepts the Internal Claims Auditor Report for January 1, 2021 through February 28, 2021. The motion passed unanimously.

INTERNAL CLAIMS AUDITOR REPORT

It was moved by Mr. Kutzscher and seconded by Dr. Bergeron to approve the following:

RESOLVED: that the Tech Valley High School Operating Board approves the Treasurer's Reports for the periods ending January 31, 2021 and February 28, 2021. The motion passed unanimously.

TREASURER'S REPORTS

Dr. Amy Hawrylchak, Principal and Chief Academic Officer, TVHS, presented the proposed 2021-2022 TVHS budget and provided an update on the recruitment lottery as it related to the proposed budget. Ms. Murphy shared that she and Dr. Gladys Cruz, District Superintendent, Questar III BOCES, had been discussing TVHS sustainability.

PRESENTATION OF PROPOSED 2021-2022 TVHS BUDGET

It was moved by Mrs. Lenhardt and seconded by Dr. Bergeron to approve the following:

RESOLVED: that the Tech Valley High School Operating Board approves the Proposed Budget of \$2,671,722 for the 2021-22 fiscal year. The motion passed unanimously.

Dr. Hawrylchak provided an update of events since the last Board meeting in January. She highlighted that 25 alumni had returned to participate in iTerm activities. She indicated that a virtual expo is planned for May 19 and that Ms. Sarah Fiess, Outreach Coordinator, is planning an in-house summer camp for 7th and 8th grade students. President Phelan stated he was impressed with what had been accomplished, and Ms. Murphy extended her thanks to Dr. Hawrylchak.

PRINCIPAL'S REPORT

It was moved by Mrs. Lenhardt and seconded by Mr. Garland to meet on the following dates with items as noted.

**REGULAR MEETING/
DATE AND TIME**

<u>Date</u>	<u>Location</u>	<u>Time</u>
September 23, 2021	TVHS	6:15 p.m.
November 18, 2021*	TVHS	6:15 p.m.
January 27, 2022	TVHS	6:15 p.m.
March 24, 2022	TVHS	6:15 p.m.
May 26, 2022	TVHS	6:15 p.m.
July 28, 2022	TVHS	6:15 p.m.

*Indicates change in normal schedule

It was noted that consideration to meeting more often would be addressed as the state begins to reopen. The motion passed unanimously.

The following item is a follow-up item for the next meeting.

SUMMARY ACTIONS

- Sample of monthly recording of contributed services and rent.

It was moved by Mrs. Lenhardt and seconded by Mr. Brooks to adjourn the meeting at 7:18 p.m. The motion passed unanimously.

ADJOURNMENT

May 18, 2021
Date

Gretchen E. Wukits
Gretchen E. Wukits
Clerk of the Board

Gender Neutral Single-Occupancy Bathrooms

All single-occupancy bathroom facilities in the TVHS are designated as gender neutral. Signs designating neutral single-occupancy bathrooms must be posted on or near the entry door of that bathroom facility.

A "single-occupancy bathroom" is as defined in Public Buildings Law §145(d) as a "bathroom intended for use by no more than one occupant at a time or for family or assisted use and which has a door for entry into and egress from the bathroom that may be locked by the occupant to ensure privacy."

The Principal or his/her designee is directed to post appropriate signage to implement this policy consistent with applicable laws. Handbooks, directional signs, memos, safety plans, and maps will also be updated as necessary.

Ref:

Education Law §409-m (single-occupancy bathrooms designated gender neutral)
Public Buildings Law §145(d)

Adopted:

Interpreters for Hearing-Impaired Parents

The TVHS Operating Board recognizes that those parents with hearing impairments which prevent meaningful participation in their child's educational program must be afforded an opportunity equal to that afforded other parents to participate in meetings or activities pertaining to the academic and/or disciplinary aspects of their child's education. Accordingly, and pursuant to law, the TVHS will provide an interpreter for hearing-impaired parents for school-initiated academic and/or disciplinary meetings or activities including, but not limited to:

- Parent/teacher conferences
- Child/study or building level team meetings
- Planning meetings with school counselors regarding educational progress
- Career planning
- Suspension hearings or other conferences with BOCES officials relating to disciplinary actions

The TVHS will provide an interpreter for the hearing-impaired parent if a written request for the service has been submitted to and received by the TVHS within 10 working days prior to the scheduled meeting or activity. If an interpreter is unavailable, the Tech Valley High School will then make other reasonable accommodations which are satisfactory to the parents (e.g., note taker, transcript, decoder, or telecommunication device for the deaf). These services will be made available by the TVHS at no cost to the parents.

The TVHS Operating Board directs the Principal to maintain a list of available interpreters and to develop procedures to notify parents of the availability of interpreter services, the time limitation for requesting these services, and of the requirement to make other reasonable accommodations satisfactory to the parents should an interpreter not be available.

Hearing-impaired parents are requested to submit the attached form to request accommodation of their disability.

Ref:

Americans with Disabilities Act of 1990, 42 U.S.C. §§12131-12134
Rehabilitation Act of 1973, 29 U.S.C. §794

Education Law §3230
8 NYCRR §100.2(aa)
Rothschild v. Grottenthaler, 907 F.2d 286 (2d Cir. 1990)

STUDENT RECORDS

I. Confidentiality of and Access to Student Records

The Operating Board recognizes the legal requirement to maintain the confidentiality of student records. The procedures adopted by the Operating Board for the confidentiality of, and access to, student records shall be consistent with State and federal laws, including the Family Educational Rights and Privacy Act (FERPA) and its implementing regulations and the Regulations of the Commissioner of Education.

The District Superintendents shall be responsible for ensuring that Tech Valley High School complies with all requirements under State and federal laws applicable to student records.

II. Annual Notification

At the beginning of each school year, Tech Valley High School shall send a notice to parents and to students who are eighteen years of age or older ("Eligible Students") concerning their rights under FERPA and this Policy ("Annual FERPA Notice"). The Annual FERPA Notice may be included in student handbooks or distributed by any other reasonable means.

The Annual FERPA Notice shall inform parents and Eligible Students that they have the right to: (1) inspect and review the student's education records; (2) seek amendment of the student's education records if the parent or Eligible Student believes such records to be inaccurate, misleading or otherwise in violation of the student's privacy rights; (3) consent to the disclosure of personally identifiable information contained in the student's education records, except to the extent FERPA authorizes disclosure without consent; and (4) file a complaint with the U.S. Department of Education concerning the alleged failures of the District to comply with the requirements of FERPA. In addition, the Annual FERPA Notice shall include: (1) the procedure for exercising the right to inspect and review education records; (2) the procedure for requesting amendment of education records; and (3) a list of "school officials" who may have a "legitimate educational interest" in student records and may thus have access to student records without prior parental consent. Tech Valley High School shall provide a translation of the Annual FERPA Notice for those parents who have a primary or home language other than English.

For the purposes of this Policy, a "school official" is a person employed by Tech Valley High School, a BOCES, or a student's home school district as an administrator, supervisor, instructor, or support staff member (including health or medical staff and law enforcement unit personnel), a member of the Operating Board, a person or company with whom Tech Valley High School has contracted to perform a special task (such as an attorney, auditor, medical consultant or therapist), or a parent or student serving on an official committee (such as a committee on special education or a disciplinary or grievance committee) or assisting another school official performing his or her tasks. A school official has a "legitimate educational interest" if the official needs to review a student record in order to fulfill his or her professional responsibilities. Tech Valley High School also discloses education records without consent to officials of the student's home school district and without prior notification to parents or eligible students.

III. Directory Information

Tech Valley High School may release directory information to the extent authorized by law. The applicable rules governing the release of student directory information shall apply equally to military recruiters, the media, colleges and universities and prospective employers. Parents will, however, be provided annually with an opportunity to refuse in writing to the disclosure of their child's directory information to a military recruiter or institution of higher education.

IV. Rights of Separated or Divorced Parents

Tech Valley High School shall give full rights to either parent of a student under this Policy, unless it has been provided with a court order directing that such parent's rights under this Policy have been revoked.

V. Rights of Students

When a student becomes an Eligible Student, the rights accorded to a parent under this Policy will be accorded equally to the student.

VI. Rights of Students with Disabilities

The Board acknowledges that the Individuals with Disabilities Education Act (IDEA) and the Regulations of the Commissioner of Education require the protection of the privacy and records of students with disabilities. Personally identifiable information concerning a special education student shall not be disclosed or released except as required or permitted by law. The District Superintendent shall ensure that Tech Valley High School complies with all

requirements under State and federal laws applicable to the records of students with disabilities.

VII. Charging a Fee for Education Records

Tech Valley High School may charge a fee for a copy of an education record provided to a parent or Eligible Student, unless the imposition of such fee effectively prevents the parent or Eligible Student from exercising their right to inspect and review the education record. 2 "Directory information" means information contained in an education record of a student that would not generally be considered harmful or an invasion of privacy if disclosed (e.g., student's name, address, grade level). Tech Valley High School may not charge a fee to search for or to retrieve the education records of a student.

VIII. VIII. Retention and Disposition of Student Records

The Operating Board has adopted the Records Retention and Disposition Schedule **ED-1 for New York Local Government Records (LGS-1)**, issued pursuant to Article 57-A of the N.Y. Arts and Cultural Affairs Law, which contains the legal minimum retention periods for school district records. The Operating Board directs all Tech Valley High School officials to adhere to the schedule and all other relevant laws in retaining and disposing of student records.

IX. Administrative Regulations

The District Superintendents shall establish and implement administrative regulations consistent with this Policy and applicable State and federal laws governing student records.

ADOPTED: July 25, 2019

REFERENCES: 20 U.S.C. 1232g 34 C.F.R. 99



TECH VALLEY HIGH SCHOOL
INTERNAL CLAIMS AUDIT REPORT
March - April 2021

Warrant #	Description	Check Dates	Amount	Checks Issued	EFT's	Check Series
48	Payroll Deductions	3/3/2021	\$ 18,772.18	2	7	11255-11256
49	General Payables	3/10/2021	\$ 22,417.00	9	0	4487-4492
50	Federal Payable	3/10/2021	\$ 17,292.00	1	0	4493
51	Payroll Deductions	3/12/2021	\$ 18,747.58	2	7	11258-11259
52	General Payables	3/24/2021	\$ 56,093.41	6	0	4494-4499
53	T&A Misc.	3/24/2021	\$ 5,470.72	1	0	11260
54	Payroll Deductions	3/31/2021	\$ 17,591.66	0	4	N/A
55	General Payables	4/7/2021	\$ 7,104.13	3	0	4500-4502
56	Payroll Deductions	4/14/2021	\$ 18,997.79	2	7	11263-11264
57	General Payables	4/21/2021	\$ 24,311.78	7	0	4503-4509
58	Payroll Deductions	4/28/2021	\$ 18,966.18	3	7	11266-11268
59	General Payables	4/28/2021	\$ 29,187.82	1	0	4510
60	T&A Misc.	4/28/2021	\$ 5,470.72	1	0	11269
	Period Totals		\$ 260,422.97	38	32	

Exceptions:	Warrant	Amount	Vendor	Explanation
None				

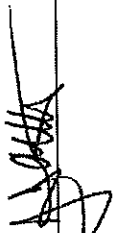
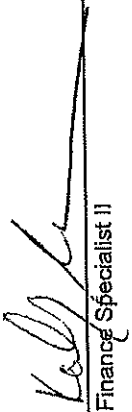
Michael Wolff
 Michael T. Wolff, C.I.A.
 Internal Claims Auditor
 Tech Valley High School

May 15, 2021

**TECH VALLEY HIGH SCHOOL
CONSOLIDATED REVENUE STATUS REPORT**
as of 4/30/21

	Original Estimate	Adjustments	Current Estimate	Year-to-Date Revenues	Anticipated Balance
<u>Anticipated Revenues</u>					
Tuition A455	1,855,000.00		1,855,000.00	1,810,779.35	44,220.65
Tuition Other BOCES A455	0.00		0.00		0.00
Tuition Non Component A455	31,082.00		31,082.00	38,525.45	0.00
Special Education Billing	232,000.00		232,000.00		232,000.00
Legislative Grant 2017/2018 F904	460,666.00		460,666.00	342,797.00	117,869.00
TVHS Foundation	15,000.00		15,000.00	0.00	15,000.00
Revenue for Carry Over Encumbrance	0.00	73,052.00	73,052.00	73,052.00	0.00
Refunds of Prior Years Expense	0.00		0.00		0.00
Gifts and Donations	0.00		0.00		0.00
Miscellaneous Revenue	25,000.00		25,000.00	22,807.64	2,196.73
Interest Income	1,000.00		1,000.00	75.23	924.77
Total Anticipated Revenues	2,619,748.00	73,052.00	2,692,800.00	2,288,036.67	412,211.15

HIGHLIGHTS/CHANGES

Treasurer: 
 Finance Specialist II: 

5/10/21
Date


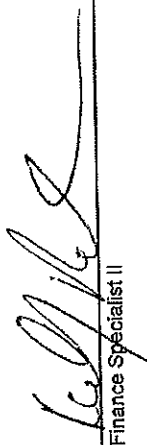
5/10/21
Date

**TECH VALLEY HIGH SCHOOL
CONSOLIDATED BUDGET STATUS REPORT**
as of 4/30/21

Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
150 CERTIFIED SALARIES						
TEACHER SALARIES	1,067,486.00	22,800.00	1,080,286.00	912,779.90	162,919.39	4,586.71
ADMINISTRATIVE SALARIES	316,591.00	(78,183.00)	238,408.00	188,123.77	47,741.94	2,542.29
150 Subtotal Certified Salaries	1,374,077.00	(55,383.00)	1,318,694.00	1,100,903.67	210,661.33	7,129.00
160 SUPPORT SALARIES						
160 Subtotal Support Salaries	95,797.00	2,250.00	98,047.00	81,244.80	16,266.55	535.65
200 EQUIPMENT						
200 Subtotal Equipment	80,000.00	35,701.00	115,701.00	88,578.20	15,210.94	11,911.86
300 SUPPLIES & MATERIALS						
GENERAL SUPPLIES	38,000.00	(2,530.00)	35,470.00	11,329.31	8,188.38	15,952.31
TEXTBOOKS	16,500.00	0.00	16,500.00	1,953.44	0.00	14,546.56
Periodicals	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Assets under \$500	2,000.00	0.00	2,000.00	830.00	0.00	1,170.00
CAFETERIA (FRL)	1,000.00	50,000.00	51,000.00	16,200.00	33,800.00	1,000.00
SUBSCRIPTIONS	350.00	0.00	350.00	325.00	0.00	25.00
COMPUTER SOFTWARE PURCH	13,500.00	100.00	13,600.00	8,104.77	975.00	4,520.23
300 Subtotal Supplies & Materials	72,350.00	46,570.00	118,920.00	38,742.52	42,963.38	37,214.10
400 CONTRACTUAL & OTHER						
TELEPHONE	6,238.00	767.00	7,005.00	5,037.50	1,967.50	0.00
DATA COMMUNICATIONS	8,755.00	100.00	8,855.00	8,084.91	750.00	20.09
INSURANCE	45,486.00	0.00	45,486.00	43,851.00	236.00	1,379.00
EQUIP RENTALS & LEASES	8,500.00	(2,319.00)	6,181.00	6,180.61	0.00	0.39
POSTAGE	2,500.00	0.00	2,500.00	658.48	1,341.52	500.00
TRAVEL-IN DISTRICT	3,000.00	(600.00)	2,500.00	179.29	1,420.71	900.00
CONFERENCE & OTHER TRAVEL	8,000.00	(7,407.00)	593.00	100.00	0.00	493.00
ASSOC DUES & MEMBERSHIPS	20,500.00	(1,700.00)	18,800.00	11,353.00	165.00	7,282.00
Physical Ed Related Exp	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
FIELD TRIPS	5,200.00	(2,000.00)	3,200.00	1,300.00	0.00	1,900.00
Workshop Related Costs	250.00	0.00	250.00	0.00	0.00	250.00
ADMISSIONS Transportation	15,000.00	(8,500.00)	6,500.00	0.00	0.00	6,500.00
PRINTING & COPYING	3,500.00	(3,000.00)	500.00	0.00	0.00	500.00
Other Operations & Maintenance	0.00	2,150.00	2,150.00	0.00	2,148.00	2.00
OTHER MISC EXPENSE	35,000.00	(19,920.00)	15,080.00	5,095.50	3,028.00	6,956.50
FACILITY PAYMENTS	85,000.00	(880.00)	84,120.00	75,627.76	8,491.51	0.73
400 Subtotal Contractual & Other	248,909.00	(43,209.00)	205,700.00	157,468.05	19,548.24	28,683.71

TECH VALLEY HIGH SCHOOL
CONSOLIDATED BUDGET STATUS REPORT
 as of 4/30/21

Description	Initial Budget	Adjustments	Current Budget	Year-to-Date		Encumbrances		Unencumbered Balance
				Expenditures	Outstanding	Outstanding	Balance	
440 CONTRACTED PROFESSIONAL SERVICES								
Funding Initiatives	17,292.00	0.00	17,292.00	17,292.00	0.00	0.00	0.00	0.00
CONSULTANTS & OTH PERS SRV	9,500.00	0.00	9,500.00	9,250.00	0.00	0.00	250.00	250.00
Other Professional & Tech	0.00	433.00	433.00	0.00	0.00	0.00	433.00	433.00
440 Subtotal Contracted Professional Services	26,792.00	433.00	27,225.00	26,542.00	0.00	0.00	683.00	683.00
470 Rental of Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
490 Subtotal Services From Rental of Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
490 SERVICES FROM SCH DIST & BOCES								
490 Subtotal Services From Sch Dist & BOCES	58,680.00	131,969.00	190,649.00	162,356.75	28,224.14	68.11	68.11	68.11
800 EMPLOYEE BENEFITS								
HEALTH INSURANCE	366,733.00	(29,312.00)	337,421.00	270,199.77	56,540.12	10,681.11	10,681.11	10,681.11
EMPLOYEES' RETIREMENT	14,370.00	675.00	15,045.00	12,277.01	2,382.52	385.47	385.47	385.47
TEACHERS' RETIREMENT	140,330.00	(7,344.00)	132,986.00	102,969.36	20,010.08	10,006.56	10,006.56	10,006.56
SOCIAL SECURITY	112,063.00	(5,311.00)	106,752.00	85,926.16	17,359.99	3,465.85	3,465.85	3,465.85
UNEMPLOYMENT INSURANCE	2,930.00	(75.00)	2,855.00	2,364.31	453.85	36.84	36.84	36.84
WORKERS' COMPENSATION	3,812.00	(872.00)	2,940.00	0.00	2,475.00	465.00	465.00	465.00
DENTAL INSURANCE	8,256.00	(240.00)	8,016.00	6,160.00	1,280.00	576.00	576.00	576.00
DISABILITY INSURANCE	9,649.00	400.00	10,049.00	2,364.68	498.58	7,185.74	7,185.74	7,185.74
Employee Tuition	0.00	1,800.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00	0.00
800 Subtotal Employee Benefits	663,143.00	(45,279.00)	617,864.00	484,061.29	101,000.14	32,802.57	32,802.57	32,802.57
TOTAL CURRENT EXPENDITURES BUDGET	2,619,748.00	73,052.00	2,692,800.00	2,139,897.28	433,874.72	119,028.00	119,028.00	119,028.00


 Treasurer

 Finance Specialist II

5/10/21
Date

5/14/21
Date

TECH VALLEY HIGH SCHOOL

2020-2021 BUDGET

as of April 30, 2021

ACTUAL RESULTS 2019/2020	APPROVED BUDGET 2020/2021	ACTUAL Budget 2020/2021
--------------------------------	---------------------------------	-------------------------------

REVENUES

	135	142	132
Estimated Number of Students			
Tuition	1,785,000	1,855,000	1,855,000
Tuition Other BOCES	0	-	-
Tuition Non-Component	30,030	31,082	31,082
Special Education Billing	231,800	232,000	232,000
Legislative Grant #1	460,666	460,666	460,666
Revenue for Carry Over Encumbrance	-	-	73,052
Refunds Prior Years Expenses	5,601	-	-
Gifts and Donations	8,500	-	-
Tech Valley High School Foundation	17,095	15,000	15,000
Miscellaneous Revenue	38,106	25,000	25,000
Interest Income	1,030	1,000	1,000
TOTAL REVENUES	2,577,828	2,619,748	2,692,800

TECH VALLEY HIGH SCHOOL

2020-2021 BUDGET

as of April 30, 2021

ACTUAL RESULTS 2019/2020	APPROVED BUDGET 2020/2021	ACTUAL Budget 2020/2021
--------------------------------	---------------------------------	-------------------------------

EXPENSES

ADMINISTRATIVE

Personnel

Administrative Salaries	126,723	126,283	58,600
Support & Clerical Salaries	53,635	52,040	52,540
Fringe Benefits	82,553	87,570	63,391
	262,911	265,893	174,531

Equipment

Equipment	25,017	20,000	48,619
-----------	--------	--------	--------

Materials & Supplies

General Supplies	10,093	15,000	12,000
Periodicals		1,000	-
Assets under \$500		1,000	1,000
Meeting Expenses/Food & Grocery	242	1,000	1,000
Subscriptions	13,108	350	350
Software Licenses	608	4,500	5,600
	24,051	22,850	19,950

Contractual

Telephone	6,045	6,238	7,005
Insurance	44,142	45,466	45,466
Equip Rentals & Leases	2,231	8,500	6,181
Postage	1,336	1,500	1,500
Travel-In-District	1,613	3,000	2,500
Conference & Other Travel	6,070	8,000	593
Assoc Dues & Memberships	12,587	13,000	13,000
Printing & Copying	-	3,500	500
OTHER Operations & Maint	-	0	2,150
Fieldtrips	-	2,000	-
Workshop Related Costs	-	250	250
Other Misc Expense	3,120	30,000	11,180
Facility Payment	82,182	85,000	84,120
	159,326	206,454	174,445

Contract Prof Service

Accountants & Auditors	8,900	9,500	9,500
Funding Initiatives	17,292	17,292	17,292
Other Prof & Tech	-	-	433
	26,192	26,792	27,225

School Districts & Other BOCES

BOCES/SCH DST -OTHER SRV	59,448	35,500	149,119
	59,448	35,500	149,119

Occupancy

TECH VALLEY HIGH SCHOOL

2020-2021 BUDGET

as of April 30, 2021

	ACTUAL RESULTS 2019/2020	APPROVED BUDGET 2020/2021	ACTUAL Budget 2020/2021
Data Communications	5,950	8,755	8,855
Cleaning/Ancillary Lease costs	-		
	<u>5,950</u>	<u>8,755</u>	<u>8,855</u>
TOTAL ADMIISTRATIVE	<u>562,895</u>	<u>586,244</u>	<u>602,744</u>

TECH VALLEY HIGH SCHOOL

2020-2021 BUDGET

as of April 30, 2021

ACTUAL RESULTS 2019/2020	APPROVED BUDGET 2020/2021	ACTUAL Budget 2020/2021
--------------------------------	---------------------------------	-------------------------------

INSTRUCTIONAL

Personnel

Instructional Salaries	1,027,153	1,028,611	1,038,811
Instructional Support Salaries	185,048	214,183	214,183
Non-Instructional Salaries	43,733	43,767	45,507
Substitute Teacher Salaries	8,830	6,000	7,100
Fringe Benefits	493,664	575,573	554,473
	<u>1,768,428</u>	<u>1,867,124</u>	<u>1,860,074</u>

Equipment

Equipment	57,581	60,000	67,082
Furniture	-	-	-
	<u>57,581</u>	<u>60,000</u>	<u>67,082</u>

Materials & Supplies

Supplies	22,712	23,000	23,470
Textbooks	6,082	16,500	16,500
Assets under \$500	168	1,000	1,000
Software Licenses	1,730	9,000	8,000
	<u>30,692</u>	<u>49,500</u>	<u>48,970</u>

Contractual

Postage	-	1,000	1,000
Staff Development & Conferences	5,114	7,500	5,800
Admissions	1,787	3,200	3,200
Transportation	10,649	15,000	6,500
Physical Education-Related Expenditures	-	2,000	2,000
Online Tuition	-	-	-
Other Professional & Tech Services	2,000	-	-
Software Licenses	-	-	-
Food Service	-	-	50,000
Misc	1,734	5,000	3,900
	<u>21,184</u>	<u>33,700</u>	<u>72,400</u>

BOCES/SCH DST -OTHER SRV

	4,766	23,180	41,530
	<u>1,872,650</u>	<u>2,033,504</u>	<u>2,090,056</u>

TOTAL INSTRUCTIONAL

TOTAL PROGRAM COSTS

	<u>2,435,544</u>	<u>2,619,748</u>	<u>2,692,800</u>
--	------------------	------------------	------------------

COST PER STUDENT

	<u>\$ 18,041</u>	<u>\$ 18,449</u>	<u>\$ 20,400</u>
--	------------------	------------------	------------------

SURPLUS OR (DEFICIT)

	<u>\$ 142,284</u>	<u>\$ -</u>	<u>\$ -</u>
--	-------------------	-------------	-------------

5/10/21
Date

5/14/21
Date

Treasurer

Finance Specialist II

**TECH VALLEY REGIONAL HIGH SCHOOL
CHECKING ACCOUNT**

MONTH OF April 30, 2021

Cash Balance as of March 31, 2021

General Fund - Key Bank	1,108,131.41
Special Aid Fund - Key	(143,009.41)
T&A Fund - Key	100.16
Capital Fund - Key	<u>130,641.99</u>

TOTAL BEGINNING CASH: \$ 1,095,864.16

RECEIPTS:

General Fund - Key	221,932.07
Special Aid Fund - Key	-
Trust & Agency Fund - Key	120,683.24
Capital Fund - Key	-
Interest on Investments & Savings	<u>8.77</u>

TOTAL RECEIPTS: 342,624.08

DISBURSEMENTS:

General Fund - Key	(164,681.13)
Special Aid Fund - Key	(28,545.88)
Trust & Agency Fund - Key	(120,836.56)
Capital Fund - Key	-

TOTAL DISBURSEMENTS: (302,063.57)

Cash Balance as of April 30, 2021


General Fund - Key	1,176,391.12
Special Aid Fund - Key	(169,555.29)
T&A Fund - Key	(53.16)
Capital Fund - Key	<u>130,641.99</u>

TOTAL ENDING CASH: \$ 1,136,424.66

BANK BALANCES

Balance per Key Bank Statement:		\$ 1,179,609.96
Less: Outstanding Checks- Key Checking	\$ (43,185.30)	<u>(43,185.30)</u>
Add: Deposits in Transit	\$ -	<u>-</u>
TOTAL	\$ -	\$ <u>1,136,424.66</u>

 5/5/2021
Verified By Deputy Treasurer

 5/5/21
Prepared By Treasurer

TECH VALLEY REGIONAL HIGH SCHOOL
EXTRA CLASSROOM ACCOUNT

MONTH OF April 30, 2021

Cash Balance as of: March 31, 2021
Extra Classroom- Key Bank

8,760.01

TOTAL BEGINNING CASH:

\$ 8,760.01

RECEIPTS:

Extra Classroom- Key Bank

TOTAL RECEIPTS:

DISBURSEMENTS:

Extra Classroom- Key Bank

TOTAL DISBURSEMENTS:

Cash Balance as of April 30, 2021
Extra Classroom- Key Bank

8,760.01

TOTAL ENDING CASH:

\$ 8,760.01

BANK BALANCES

Balance per Key Bank Statement:

\$ 8,760.01

Less: Outstanding Checks- Key Checking

\$ -

Add: Deposits in Transit

\$ -

TOTAL

\$ 8,760.01

Verified by Deputy Treasurer

Jan D. Mattas 5/5/2021

Prepared By Treasurer

Andrea Wilton 5/5/21

TECH VALLEY REGIONAL HIGH SCHOOL
CHECKING ACCOUNT

MONTH OF March 31, 2021

Cash Balance as of February 28, 2021

General Fund - Key Bank	1,086,346.33	
Special Aid Fund - Key	(184,741.95)	
T&A Fund - Key	13.64	
Capital Fund - Key	<u>130,641.99</u>	
TOTAL BEGINNING CASH:		\$ 1,032,260.01

RECEIPTS:

General Fund - Key	242,279.28	
Special Aid Fund - Key	98,882.00	
Trust & Agency Fund - Key	181,849.79	
Capital Fund - Key	-	
Interest on Investments & Savings	<u>8.54</u>	
TOTAL RECEIPTS:		523,019.61

DISBURSEMENTS:

General Fund - Key	(220,502.74)	
Special Aid Fund - Key	(57,149.46)	
Trust & Agency Fund - Key	(181,783.27)	
Capital Fund - Key	-	
TOTAL DISBURSEMENTS:		<u>(459,415.47)</u>


Cash Balance as of March 31, 2021

General Fund - Key	1,108,131.41	
Special Aid Fund - Key	(143,009.41)	
T&A Fund - Key	100.16	
Capital Fund - Key	<u>130,641.99</u>	
TOTAL ENDING CASH:		\$ <u>1,095,864.15</u>

BANK BALANCES

Balance per Key Bank Statement:		\$ 1,111,515.73
Less: Outstanding Checks- Key Checking	\$ (15,651.58)	<u>(15,651.58)</u>
Add: Deposits in Transit	\$ -	<u>-</u>
TOTAL	\$ -	\$ <u>1,095,864.15</u>


Verified By Deputy Treasurer


Prepared By Treasurer

TECH VALLEY REGIONAL HIGH SCHOOL
EXTRA CLASSROOM ACCOUNT

March 31, 2021

Cash Balance as of: February 28, 2021
Extra Classroom- Key Bank

8,760.01

TOTAL BEGINNING CASH:

\$ 8,760.01

RECEIPTS:
Extra Classroom- Key Bank

TOTAL RECEIPTS:

DISBURSEMENTS:
Extra Classroom- Key Bank

TOTAL DISBURSEMENTS:

Cash Balance as of March 31, 2021
Extra Classroom- Key Bank

8,760.01

TOTAL ENDING CASH:

\$ 8,760.01

BANK BALANCES

Balance per Key Bank Statement:

\$ 8,760.01

Less: Outstanding Checks- Key Checking

\$ -

Add: Deposits In Transit

\$ -

TOTAL

\$ 8,760.01

Verified by Deputy Treasurer

Prepared By Treasurer



2021-2022 Calendar

2021

- July 2..... Summer Staff Work Days
- July 5..... Fourth of July (Observed)
- July 6-9..... Summer Staff Work Days
- August 23 – September 3..... Summer Staff Work Days
- September 6..... Labor Day
- September 7..... Rosh Hashanah
- September 8..... First Day for 9th Grade
- September 9..... First Day for All Students
- October 11..... Columbus Day
- November 2..... Election Day/
Remote Learning
- November 11..... Veterans Day
- November 19..... Fall SLT/Remote Learning
- November 24-26..... Thanksgiving Recess
- December 24-31..... Holiday Recess

2022

- January 3..... Classes Resume
- January 17..... Martin Luther King Jr. Day
- January 25-28..... Regents Testing
- February 21..... Presidents Day
- February 21-25..... Winter Break
- March 18..... Spring SLT/Remote Learning
- April 15-22..... Spring Break
- May 18..... Expo
- May 30..... Memorial Day
- June 2..... Awards
- June 15-17..... Regents Testing
- June 20..... Juneteenth
- June 21-24..... Regents Testing
- June 24..... Graduation

INSTRUCTIONAL DAYS:

September ... 17	February 15
October 20	March 23
November ... 18	April..... 15
December ... 17	May..... 21
January..... 20	June 17
<hr/>	
TOTAL	183

KEY:

- Offices Closed/Classes Not in Session
- Summer Staff Work Days
- Classes Not in Session
- Regents Testing Days

JULY 2021						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

AUGUST 2021						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

SEPTEMBER 2021						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

OCTOBER 2021						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

NOVEMBER 2021						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

DECEMBER 2021						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

JANUARY 2022						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

FEBRUARY 2022						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

MARCH 2022						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

APRIL 2022						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

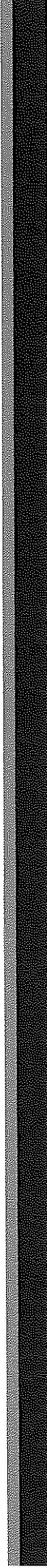
MAY 2022						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

JUNE 2022						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Tech Valley High School

Principal's Report
Operating Board
May 27, 2021

Tech Valley High School provides a unique and innovative student-centered educational opportunity, engages students in current emerging technologies, and supports the growth and economy of the region.



AP Exams

Student Participation

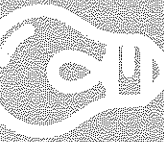
Exam	Date	No. of Students
Comp Sci	5/6/21	4
Biology	5/14/21	15
Calculus AB	5/24/21	3
Physics	5/24/21	4



TECH VALLEY HIGH DESIGN EXPO

Present your Passion

• **MAY 19, 2021** • **12 PM** •



Vote for your
favorite!

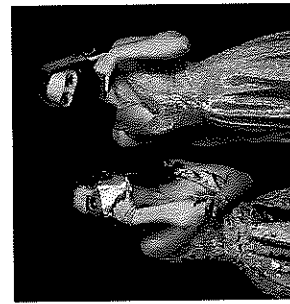
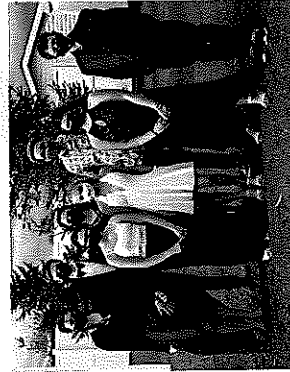
Virtual Showcase

Check out some of the best projects in TVHS this year:

- STEM
- Humanities
- Artistic/Creative
- Spirit of Innovation

Zoom Meeting ID: 989 2159 6128 Passcode: 954282

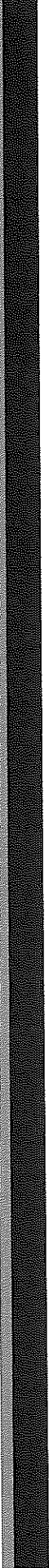
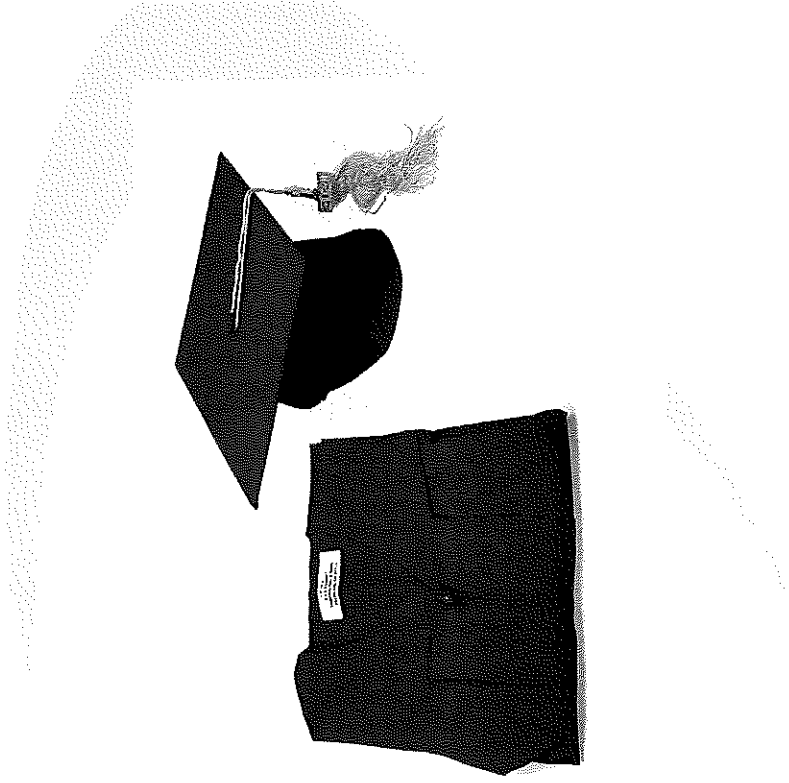




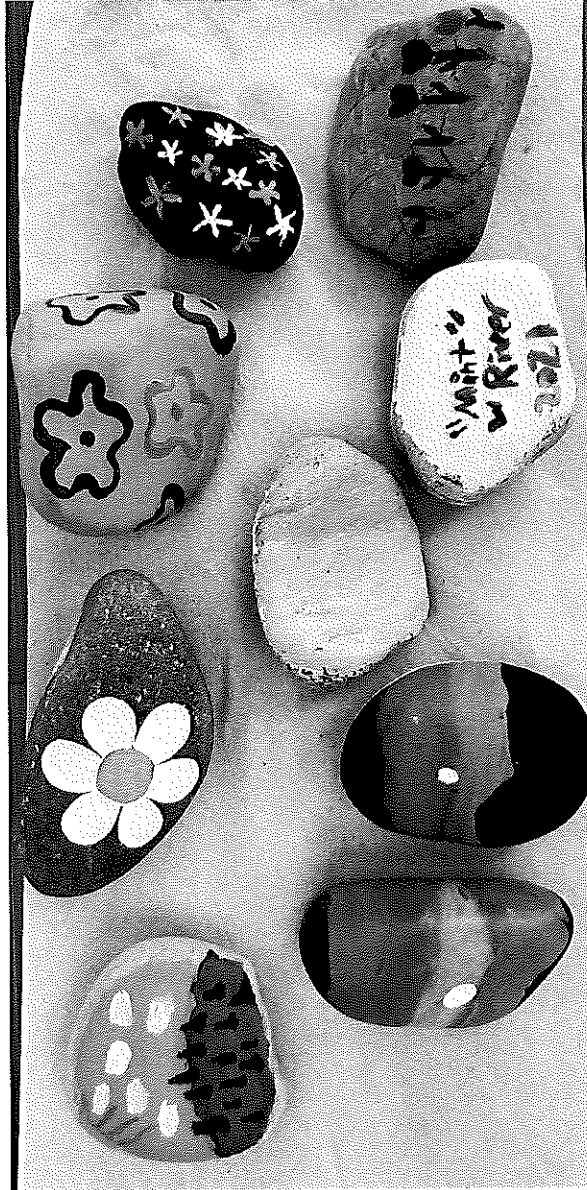
TechValley
HIGH SCHOOL

Graduation

June 24th, 6PM
At SUNY Poly
Outdoors
2 Guests per student
All COVID Protocols



Service Day



TechValley
HIGH SCHOOL