



REGULAR MEETING – January 27, 2022

A Regular Meeting of the Tech Valley Regional Technology Institute (Tech Valley High School), a joint venture of the Board of Cooperative Educational Services of Albany-Schoharie-Schenectady-Saratoga Counties, 900 Watervliet-Shaker Road, Albany, New York, and the Board of Cooperative Educational Services of Rensselaer-Columbia-Greene Counties, 10 Empire State Boulevard, Castleton, New York, was held on January 27, 2022 via Zoom, as directed in the Governor's Executive Order 202.1, due to the response to the COVID-19 Pandemic. The meeting was called to order at 6:17 p.m. by President Brooks.

PRESENT

John Bergeron
Edmund Brooks
Joseph Garland
Lynne Lenhardt
John Phelan
Frank Zwack
Gladys Cruz, Dist. Supt.
Anita Murphy, Dist. Supt.
Gretchen Wukits,
Clerk of the Board

ABSENT

Lynn Clum
Nancy delPrado
John Hill
Kevin Kutzscher

STAFF

Amy Hawrylchak

GUESTS

Wendy Ashley
Mark Beaudette
Mike Buono
Joseph Dragone
Lauren Gemmill
Harry Hadjioannou
Danielle Hemmid
Mark Jones
Rafael Olazagasti
Alexa Schaefer
Anthony Taibi
Shannon Tahoe
Michael Wolff

President Brooks led the Pledge of Allegiance.

PLEDGE OF ALLEGIANCE

It was moved by Mr. Phelan and seconded by Mrs. Lenhardt to accept the agenda and to waive the 72-hour notice to add items to the agenda by unanimous resolution. The motion passed unanimously.

AGENDA

It was moved by Mr. Phelan and seconded by Mr. Zwack to accept the November 18, 2021 Board Meeting Minutes. The motion passed unanimously.

MINUTES

Mr. Mark Beaudette, Internal Audit Manager, and Ms. Alexa Schaefer, Senior Internal Auditor, of Questar III BOCES introduced themselves to the Board. Board members asked questions about specific recommendations. Mr. Harry Hadjioannou, Deputy Superintendent and Chief Innovation Officer, Questar III BOCES, elaborated on the observations and risk areas noted in the Information Technology Reports. He noted Capital Region BOCES had other controls in place that have positive impacts on risk areas. He also addressed the challenges of cybersecurity.

**REVIEW OF THE
FINANCIAL RISK
ASSESSMENT AND
INFORMATION
TECHNOLOGY
REPORTS FOR TVHS**

It was moved by Dr. Bergeron and seconded by Mr. Garland to approve the following:

RESOLVED: that the Tech Valley High School Operating Board accepts the Tech Valley High School Financial Risk Assessment and Information Technology Reports for 2020-2021. The motion passed unanimously.

Ms. Anita Murphy, District Superintendent, Capital Region BOCES, recommended that the Board review potential topics for the 2021-2022 Risk Assessment Audit to be approved at the March Board meeting.

**APPROVAL OF
TOPICS FOR 2021-22
RISK ASSESSMENT
REPORTS**

It was moved by Mr. Phelan and seconded by Mr. Zwack to review and recommend topics for the 2021-2022 Risk Assessment Audits at the March Board meeting. The motion passed unanimously.

It was moved by Dr. Bergeron and seconded by Mrs. Lenhardt to approve the following:

**BOARD POLICY --
RENUMERATION**

RESOLVED: that the Tech Valley High School Operating Board approves renumeration of the following policy. This ensures consistent numbering of policies.

<u>Old Number</u>	<u>New Number</u>	<u>Policy</u>
8630	8330	Authorized use of BOCES-owned Materials and Equipment

The Tech Valley High School Board Policies can be found on the school's web page at the following address:

<https://www.techvalleyhigh.org/operating-board/board-policies>

The motion passed unanimously.

It was moved by Dr. Bergeron and seconded by Mrs. Lenhardt to approve the following:

**INTERNAL
CLAIMS
AUDITOR
REPORT**

RESOLVED: that the Tech Valley High School Operating Board accepts the

Internal Claims Auditor Report for November 1, 2021 through December 31, 2021. The motion passed unanimously.

It was moved by Dr. Bergeron and seconded by Mrs. Lenhardt to approve the following:

TREASURER'S REPORTS

RESOLVED: that the Tech Valley High School Operating Board approves the Treasurer's Reports for the periods ending November 30, 2021 and December 31, 2021. The motion passed unanimously.

It was moved by Mr. Garland and seconded by Mr. Zwack to approve the following:

APPROVAL OF CASH MANAGEMENT MASTER AGREEMENT WITH T.D. BANK N.A.

RESOLVED: that the Tech Valley High School Operating Board hereby approves the cash management master agreement between the Tech Valley High School and **T.D. Bank, N.A.**, 54 Quaker Road, Queensbury, New York 12804. T.D. Bank, N.A. will provide banking services to the Tech Valley High School. The contract period is December 20, 2021 through December 19, 2024. This contract is based on RFP #21-019.York.

In answer to a question, Ms. Wendy Ashley, Director, Business Operations, Capital Region BOCES, explained the awarding of the contract based on the RFP. The motion passed unanimously.

It was moved by Mrs. Lenhardt and seconded by Dr. Bergeron to approve the following:

ACCEPTANCE OF THE EXTERNAL AUDIT REPORT FOR TVHS

RESOLVED: that the Tech Valley High School Operating Board accepts the corrected Tech Valley Regional Technology Institute Financial Report dated June 30, 2021. The motion passed unanimously.

Dr. Amy Hawrylchak, Principal and Chief Academic Officer, TVHS, reported on the focus of different I-Term projects for all four classes. She commented on the challenges of providing opportunities for student exploration during pandemic conditions. President Brooks applauded her dauntless efforts on behalf of TVHS students.

PRINCIPAL'S REPORT

Dr. Gladys Cruz, District Superintendent, Questar III BOCES, indicated that as a result of open houses, 100 applicants are expected for the next school year. President Brooks inquired if there were a reflection of enrollment equity from component schools sending students to TVHS. Mrs. Lenhardt asked about the expected infusion of resources resulting from additional funds from the federal government.

DISTRICT SUPERINTENDENTS' REPORT

Dr. Bergeron asked Mr. Phelan if the Capital Region BOCES Audit Committee had discussed potential topics for risk assessment audits in the past. Ms. Ashley responded that it had not been done.

BOARD DISCUSSIONS

The following items are follow-up items for the next meeting.

**SUMMARY
ACTIONS**

- Topics for the 2021-2022 Risk Assessment Audits

It was moved by Mrs. Lenhardt and seconded by Mr. Garland to adjourn the meeting at 7:01 p.m. The motion passed unanimously.

ADJOURNMENT

March 14, 2022

Date

Gretchen E. Wukits

Gretchen E. Wukits
Clerk of the Board



TECH VALLEY HIGH SCHOOL
INTERNAL CLAIMS AUDIT REPORT
Jan - Feb 2022

Warrant #	Description	Check Dates	Amount	Checks Issued	EFT's	Check Series
37	Payroll Deductions	1/15/2022	\$ 19,197.06	2	7	11365 - 11366
38	General Payables	1/12/2022	\$ 23,053.39	8	0	4605 - 4612
39	Payroll Deductions	1/19/2022	\$ 19,122.86	2	7	11369 - 11370
40	Extra-classroom	1/26/2022	\$ 164.63	3	0	1059 - 1061
41	General Payables	1/26/2022	\$ 47,357.52	6	0	4613 - 4618
42	T&A Misc	1/26/2022	\$ 5,542.08	1	0	11371
43	Payroll Deductions	2/2/2022	\$ 19,120.14	2	7	11373 - 11374
44	General Payables	2/9/2022	\$ 1,337.37	5	0	4619 - 4623
45	Payroll Deductions	2/16/2022	\$ 19,040.71	2	7	11376 - 11377
46	General Payables	2/23/2022	\$ 50,186.68	11	0	4624 - 4634
47	T&A Misc	2/23/2022	\$ 5,542.08	1	0	11378
Period Totals			\$ 209,664.52	43	28	

<u>Exceptions:</u>	<u>Warrant</u>	<u>Amount</u>	<u>Vendor</u>	<u>Explanation</u>
None				

Michael Wolff

Michael T. Wolff, C.I.A.
Internal Claims Auditor
Tech Valley High School

March 13, 2022

TECH VALLEY HIGH SCHOOL

2021/2022 BUDGET

as of February 28, 2021

REVENUES

Estimated Number of Students

	ACTUAL RESULTS 2020/2021	APPROVED BUDGET 2021/2022	ACTUAL Budget 2021/2022
	132	130	130
Tuition	2,125,000	1,787,500	1,787,500
Tuition Other BOCES	0		
Tuition Non-Component	47,223	31,860	31,860
Special Education Billing	-	250,000	250,000
Legislative Grant #1	460,666	460,666	460,666
Legislative Grant Indirect		17,292	17,292
Revenue for Carry Over Encumbrance	73,052		68,115
Refunds Prior Years Expenses	314		9,352
Tech Valley High School Foundation	-	15,000	15,000
Miscellaneous Revenue	25,213	5,000	22,716
Fund Balance		104,304	104,304
Contributed Rent			695,951
Interest Income	96	100	100
TOTAL REVENUES	2,731,564	2,671,722	3,462,856

TECH VALLEY HIGH SCHOOL

2021/2022 BUDGET

as of February 28, 2021

ACTUAL RESULTS 2020/2021	APPROVED BUDGET 2021/2022	ACTUAL Budget 2021/2022
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EXPENSES

ADMINISTRATIVE

Personnel

Administrative Salaries	59,100	118,000	118,000
Support & Clerical Salaries	52,540	54,384	54,384
Fringe Benefits	63,391	88,857	88,857
	<u>175,031</u>	<u>261,241</u>	<u>261,241</u>

Equipment

Equipment	35,693	10,000	20,500
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Materials & Supplies

General Supplies	12,000	10,000	10,000
Periodicals	-	500	500
Assets under \$500	1,000	1,000	1,000
Meeting Expenses/Food & Grocery	1,000	-	-
Subscriptions	350	250	250
Software Licenses	5,600	4,500	4,500
	<u>19,950</u>	<u>16,250</u>	<u>16,250</u>

Contractual

Telephone	7,005	9,605	9,605
Equip Repair and Maint	12,926	-	3,120
OTHER Operations & Maint	2,150	-	2,148
Insurance	45,466	47,466	46,666
Equip Rentals & Leases/ Hardware Software Rental	6,181	-	34,305
Postage	1,500	1,000	1,000
Travel-In-District	385	1,000	1,000
Conference & Other Travel	593	5,000	3,000
Assoc Dues & Memberships/Staff Dev	13,000	12,000	14,800
Printing & Copying	500	1,000	1,000
Workshop Related Costs	250	250	250
Other Misc Expense	5,180	5,000	5,000
Contributed Rent	-	-	695,951
Other Rental of Facility	84,120	86,700	86,700
	<u>179,266</u>	<u>169,021</u>	<u>904,545</u>

Contract Prof Service

External Accountants & Auditors	17,115	7,898	15,730
Funding Initiatives	17,292	17,292	17,292

Other Prof & Tech

433	-	-
<u>34,640</u>	<u>25,190</u>	<u>33,022</u>

School Districts & Other BOCES

BOCES/SCH DST -OTHER SRV	149,119	99,195	38,532
	<u>149,119</u>	<u>99,195</u>	<u>38,532</u>

Occupancy

TECH VALLEY HIGH SCHOOL

2021/2022 BUDGET

as of February 28, 2021

	ACTUAL RESULTS 2020/2021	APPROVED BUDGET 2021/2022	ACTUAL Budget 2021/2022
Data Communications	8,855	8,755	19,345
Cleaning/Ancillary Lease costs	8,855	8,755	19,345
TOTAL ADMINISTRATIVE	602,744	589,652	1,293,435

TECH VALLEY HIGH SCHOOL

2021/2022 BUDGET

as of February 28, 2021

ACTUAL RESULTS 2020/2021	APPROVED BUDGET 2021/2022	ACTUAL Budget 2021/2022
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INSTRUCTIONAL

Personnel

Instructional Salaries	1,047,223	1,082,422	1,109,798
Instructional Support Salaries	214,183	182,076	180,104
Substitute Teacher Salaries	9,940	2,500	5,550
Instructional Authorizations	-	-	3,302
Non-Instructional Salaries	43,503	45,729	47,729
Non Inst Auth	-	-	16,415
Fringe Benefits	534,865	572,440	562,476
	<u>1,849,714</u>	<u>1,885,167</u>	<u>1,915,374</u>

Equipment

Equipment	117,632	40,000	93,499
	<u>117,632</u>	<u>40,000</u>	<u>93,499</u>

Materials & Supplies

Supplies	23,470	15,000	8,000
Textbooks	2,500	8,000	4,307
Assets under \$500	-	1,000	1,000
Software Licenses	8,000	10,640	4,220
	<u>33,970</u>	<u>34,640</u>	<u>17,527</u>

Contractual

Postage	1,000	-	-
Hardware Software Rental	-	-	42,480
Travel Exp Business	-	-	1,000
Staff Development & Conferences Travel	300	4,200	700
Admissions	1,300	3,200	1,200
Transportation	-	10,500	3,500
Physical Education-Related Expenditures	-	2,000	178
Food Service	59,962	50,000	50,000
Misc	3,800	3,000	3,000
	<u>66,362</u>	<u>72,900</u>	<u>102,058</u>

BOCES/SCH DST -OTHER SRV

	28,858	49,396	13,896
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TOTAL INSTRUCTIONAL

	<u>2,096,536</u>	<u>2,082,103</u>	<u>2,142,353</u>
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TOTAL PROGRAM COSTS

	<u>2,699,280</u>	<u>2,671,755</u>	<u>3,435,788</u>
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COST PER STUDENT

	<u>\$ 20,449</u>	<u>\$ 20,552</u>	<u>\$ 26,429</u>
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SURPLUS OR (DEFICIT)

	<u>\$ 32,284</u>	<u>\$ (33)</u>	<u>\$ 27,067</u>
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3/10/2022

Date

3/10/22

Date

Treasurer

Finance Specialist II

TECH VALLEY HIGH SCHOOL
CONSOLIDATED REVENUE STATUS REPORT
as of 2/28/22

<u>Anticipated Revenues</u>	Original Estimate	Adjustments	Current Estimate	Year-to-Date Revenues	Anticipated Balance
Revenue for Carry Over Encumbrance	0.00	68,115.00	68,115.00	68,115.00	0.00
Tuition Non Component	31,860.00		31,860.00	20,481.42	11,378.58
Tuition	1,787,500.00		1,787,500.00	1,072,500.00	715,000.00
Interest Income	100.00		100.00	65.57	34.43
Refunds of Prior Years Expense	0.00	9,351.68	9,351.68	9,351.68	0.00
Miscellaneous Revenue	22,292.00	424.00	22,716.00	22,716.00	0.00
TVHS Foundation	15,000.00		15,000.00		15,000.00
Special Education Billing	250,000.00		250,000.00	149,123.41	101,588.02
Contributed Rent	695,951.00		695,951.00	472,086.80	223,864.20
Legislative Grant Indirect	0.00	17,292.00	17,292.00	17,292.00	0.00
Legislative Grant 2021/2022	460,666.00		460,666.00	228,425.00	232,421.00
Gifts and Donations	0.00		0.00		0.00
Fund Balance	104,304.00		104,304.00		104,304.00
Total Anticipated Revenues	3,367,673.00	95,182.68	3,462,855.68	2,060,156.88	1,403,590.23

3/10/22
Date


Treasurer

3/10/22
Date


Finance Specialist II

TECH VALLEY HIGH SCHOOL CONSOLIDATED BUDGET STATUS REPORT

2/28/22

Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
150 CERTIFIED SALARIES						
TEACHER SALARIES	1,084,922	32,728	1,117,650	724,273	377,354	16,023
ADMINISTRATIVE SALARIES	300,076	(1,222)	298,854	195,404	103,449	0
150 Subtotal Certified Salaries	1,384,998	31,506	1,416,504	919,677	480,803	16,023
160 SUPPORT SALARIES						
160 Subtotal Support Salaries	100,113	17,665	117,778	79,733	38,043	2
200 EQUIPMENT						
200 Subtotal Equipment	50,000	63,999	113,999	79,748	0	34,251
300 SUPPLIES & MATERIALS						
GENERAL SUPPLIES	25,000	(6,000)	19,000	9,005	5,278	4,717
TEXTBOOKS	8,000	(3,693)	4,307	2,882	0	1,425
PERIODICALS	500	0	500	75	0	425
ASSETS UNDER 500	2,000	0	2,000	220	319	1,461
CAFETERIA (FRL)	50,000	0	50,000	15,000	35,000	0
SUBSCRIPTIONS	250	0	250	140	0	110
COMPUTER SOFTWARE PURCH	15,140	(6,420)	8,720	4,220	0	4,500
300 Subtotal Supplies & Materials	100,890	(16,113)	84,777	31,542	40,597	12,638
400 CONTRACTUAL & OTHER						
TELEPHONE	9,605	0	9,605	0	7,347	2,258
DATA COMMUNICATIONS	8,755	10,590	19,345	15,393	3,949	4
EQUIP REPAIR & MAINT	0	3,120	3,120	1,820	1,300	0
OTHER O&M	0	2,148	2,148	1,611	537	0
INSURANCE	47,466	(800)	46,666	44,503	200	1,963
HARDWARE/SOFTWARE RENTAL	0	76,785	76,785	56,158	20,625	2
POSTAGE	1,000	0	1,000	216	784	0
TRAVEL-IN DISTRICT	1,000	1,000	2,000	546	454	1,000
CONFERENCE & OTHER TRAVEL	5,000	(1,000)	4,000	1,510	0	2,490
ASSOC DUES & MEMBERSHIPS/STAF	16,200	(1,700)	14,500	14,251	0	249
PHYSICAL ED RELATED EXP	2,000	(1,822)	178	178	0	0
FIELD TRIPS	3,200	(2,000)	1,200	941	235	25

TECH VALLEY HIGH SCHOOL
CONSOLIDATED BUDGET STATUS REPORT

2/28/22

Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
WORKSHOP RELATED COSTS	250	0	250	0	0	250
TRANSPORTATION	10,500	(7,000)	3,500	771	2,729	0
PRINTING & COPYING	1,000	0	1,000	68	932	0
OTHER MISC EXPENSE	25,292	0	25,292	20,529	1,571	3,192
400 Subtotal Contractual & Other	131,268.00	79,321.00	210,589	158,494	40,663	11,431

TECH VALLEY HIGH SCHOOL CONSOLIDATED BUDGET STATUS REPORT

2/28/22

Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
440 CONTRACTED PROFESSIONAL SERVICES						
ACCOUNTANTS & AUDITORS	7,865	7,865	15,730	7,865	7,865	0
440 Subtotal Contracted	7,865	7,865	15,730	7,865	7,865	0
470 Rental of Facilities						
CONTRIBUTED RENT	0	695,951	695,951	472,087	0	223,864
RENTAL OF FACILITY	86,700	0	86,700	61,560	20,737	4,403
470 Subtotal Services From Rental of	86,700	695,951	782,651	533,647	20,737	228,267
490 SERVICES FROM SCH DIST & BOCES						
490 Subtotal Services From Sch Dist & BOCES	148,591	(96,163)	52,428	12,834	4,001	35,593
800 EMPLOYEE BENEFITS						
EMPLOYEE BENEFITS	6,250	0	6,250	0	0	6,250
TEACHERS RETIREMENT	138,697	2,377	141,075	91,294	47,942	1,839
EMPLOYEE RETIREMENT	15,626	1,525	17,151	10,841	6,307	3
SOCIAL SECURITY	114,059	986	115,045	72,706	39,692	2,647
HEALTH INSURANCE	350,488	(6,347)	344,141	227,638	113,873	2,630
DENTAL INSURANCE	7,536	(143)	7,393	4,896	2,448	49
UNEMPLOYMENT INSURANCE	15,016	(13,291)	1,725	0	0	1,725
EMPLOYEE TUITION	4,500	0	4,500	3,600	900	0
DISABILITY INSURANCE	9,125	(5,072)	4,053	2,030	1,015	1,008
800 Subtotal Employee Benefits	661,297	(19,965)	641,333	413,005	212,176	16,151
CURRENT EXPENDITURES BUDGET	2,671,722	764,066	3,435,788	2,236,545	844,886	354,357

3/10/22
Date

Treasurer

3/10/22

**TECH VALLEY REGIONAL HIGH SCHOOL
EXTRA CLASSROOM ACCOUNT**

MONTH OF January 31, 2022

Cash Balance as of: December 31, 2021
Extra Classroom- Key Bank

8,448.01

TOTAL BEGINNING CASH:

\$ 8,448.01

RECEIPTS:

Extra Classroom- Key Bank

26.00

TOTAL RECEIPTS:

25.00

DISBURSEMENTS:

Extra Classroom- Key Bank

164.63

TOTAL DISBURSEMENTS:

164.63

Cash Balance as of January 31, 2022
Extra Classroom- Key Bank

8,308.38

TOTAL ENDING CASH:

\$ 8,308.38

BANK BALANCES

Balance per Key Bank Statement:

\$ 8,473.01

Less: Outstanding Checks- Key Checking

\$ (164.63)

(164.63)

Add: Deposits In Transit

\$ -

-

TOTAL

\$ 8,308.38

Verified by Deputy Treasurer

Prepared By Treasurer

**TECH VALLEY REGIONAL HIGH SCHOOL
CHECKING ACCOUNT**

MONTH OF January 31, 2022

Cash Balance as of December 31, 2021

General Fund - Key Bank	826,419.11
Special Aid Fund - Key	10,800.73
T&A Fund - Key	(80.76)
Capital Fund - Key	<u>130,641.99</u>

TOTAL BEGINNING CASH: \$ 967,781.07

RECEIPTS:

General Fund - Key	166,195.66
Special Aid Fund - Key	-
Trust & Agency Fund - Key	123,216.84
Capital Fund - Key	-
Interest on Investments & Savings	<u>7.65</u>

TOTAL RECEIPTS: 279,420.15

DISBURSEMENTS:

General Fund - Key	(169,983.77)
Special Aid Fund - Key	(25,663.98)
Trust & Agency Fund - Key	(123,182.58)
Capital Fund - Key	<u>-</u>

TOTAL DISBURSEMENTS: (318,810.33)

Cash Balance as of January 31, 2022

General Fund - Key	812,668.65
Special Aid Fund - Key	(14,863.25)
T&A Fund - Key	(46.50)
Capital Fund - Key	<u>130,641.99</u>

TOTAL ENDING CASH: \$ 928,390.89

BANK BALANCES

Balance per Key Bank Statement:	\$ 936,806.68
Less: Outstanding Checks- Key Checking	\$ (8,415.79) <u>(8,415.79)</u>
Add: Deposits in Transit	\$ - <u>-</u>
TOTAL	\$ - <u><u>928,390.89</u></u>

Verified By Deputy Treasurer

Prepared By Treasurer

**TECH VALLEY REGIONAL HIGH SCHOOL
CHECKING ACCOUNT**

MONTH OF February 28, 2022

Cash Balance as of January 31, 2022

General Fund - Key Bank	812,658.66
Special Aid Fund - Key	(14,863.26)
T&A Fund - Key	(46.50)
Capital Fund - Key	<u>130,641.99</u>

TOTAL BEGINNING CASH: \$ 928,390.89

RECEIPTS:

General Fund - Key	326,364.62
Special Aid Fund - Key	113,724.17
Trust & Agency Fund - Key	122,425.92
Capital Fund - Key	-
Interest on Investments & Savings	<u>6.96</u>

TOTAL RECEIPTS: 662,511.67

DISBURSEMENTS:

General Fund - Key	(139,660.49)
Special Aid Fund - Key	(38,889.90)
Trust & Agency Fund - Key	(122,391.66)
Capital Fund - Key	<u>-</u>

TOTAL DISBURSEMENTS: (301,142.05)

Cash Balance as of February 28, 2022

General Fund - Key	999,159.74
Special Aid Fund - Key	59,971.02
T&A Fund - Key	(12.24)
Capital Fund - Key	<u>130,641.99</u>

TOTAL ENDING CASH: \$ 1,189,760.51

BANK BALANCES

Balance per Key Bank Statement:	\$ 1,203,170.11
Less: Outstanding Checks- Key Checking	\$ (13,409.60)
	<u>(13,409.60)</u>
Add: Deposits in Transit	\$ -
	<u>-</u>
TOTAL	\$ <u>1,189,760.51</u>

Verified By Deputy Treasurer

[Signature] 3/8/2022

Prepared By Treasurer

[Signature] 3/7/22

**TECH VALLEY REGIONAL HIGH SCHOOL
EXTRA CLASSROOM ACCOUNT**

MONTH OF February 28, 2022

Cash Balance as of: January 31, 2022
Extra Classroom- Key Bank

8,308.38

TOTAL BEGINNING CASH:

\$ 8,308.38

RECEIPTS:

Extra Classroom- Key Bank

TOTAL RECEIPTS:

DISBURSEMENTS:

Extra Classroom- Key Bank

TOTAL DISBURSEMENTS:

Cash Balance as of February 28, 2022
Extra Classroom- Key Bank

8,308.38

TOTAL ENDING CASH:

\$ 8,308.38

BANK BALANCES

Balance per Key Bank Statement:

\$ 8,308.38

Less: Outstanding Checks- Key Checking

\$ -

Add: Deposits In Transit

\$ -

TOTAL

\$ 8,308.38

Verified by Deputy Treasurer

Prepared By Treasurer

	Actual 2020-2021	Budget as of 12/31/2021 2021-2022	Proposed Budget 2022-2023
REVENUES:			
CURRENT REVENUES:			
Tuition Q*III & Cap Region	\$ 1,855,000	\$ 1,787,500	\$ 1,787,500
Tuition Other BOCES & Non-Component	46,623	31,860	31,860
Misc Billings	5,993	5,000	5,000
Legislative Grant	460,666	460,666	460,666
Legislative Grant Indirect	17,292	17,292	17,292
Special Education Billing	270,600	250,000	335,358
Refund of Prior Years Expense	314	-	-
Revenue for Carry Over Encumbrances	73,052	68,115	-
TVHS Foundation	1,928	15,000	15,000
Use of Fund Balance	-	104,304	-
Interest Income	96	100	100
TOTAL REVENUES	\$ 2,731,564	\$ 2,739,837	\$ 2,652,776
EXPENSES:			
ADMINISTRATIVE			
Personnel			
Administrative Salaries	\$ 58,508	\$ 118,000	\$ 122,720
Support & Clerical Salaries	52,792	54,384	56,559
Fringe Benefits	62,653	88,857	84,957
Administrative Subtotal	173,953	261,241	264,236
Equipment			
Equipment	46,451	20,500	10,000
Equipment Subtotal	46,451	20,500	10,000
Materials & Supplies			
General Supplies	5,169	10,000	10,000
Periodicals	-	500	500
Assets under \$500	830	1,000	1,000
Meeting Expenses	-	-	-
Subscriptions	325	250	250
Computer Software (Software Licenses)	4,650	4,500	4,500
Materials & Supplies Subtotal	10,974	16,250	16,250
Contractual			
Telephone/hotspots	6,045	9,605	9,605
Insurance	43,851	46,666	47,466
Equipment Repair/Rental/Maint.	6,181	3,120	-
Equip Rental/Leases-Hardware/Software Rentals	-	34,305	-
Postage	-	1,000	1,000
Travel In District	232	1,000	1,000
Conference & Other Travel	100	3,000	5,000
Association Dues & Membership	-	14,800	12,000
Printing & Copying (Recruitment)	-	1,000	1,000
Staff Development	11,913	250	250
External Auditor	9,250	15,730	7,865
Other Operations and Maint.	-	2,148	-
Funding Initiatives	17,292	17,292	17,292
Misc	5,096	5,000	5,000
Carryover Encumbrances	7,865	-	-
Contractual Subtotal	107,824	154,916	107,478

Occupancy			
Telecommunications & Data Delivery	8,335	19,345	8,755
Lease costs	82,486	86,700	86,700
Occupancy Subtotal	90,821	106,045	95,455
School Districts & Other BOCES			
BOCES/Sch Dst - Other Srv	146,894	38,532	99,195
School Districts & Other BOCES Subtotal	146,894	38,532	99,195
TOTAL ADMINISTRATIVE	576,917	597,484	592,613
INSTRUCTIONAL			
Personnel			
Instructional Salaries	1,065,600	1,095,427	1,141,512
Instructional Support Salaries	179,477	180,104	197,991
Substitute Teacher Salaries	20,840	3,550	
Instructional Authorizations		2,302	
Non-Instructional Support Salaries	45,220	47,729	47,558
Non-Instructional Authorizations		16,415	
Insurance Buy-outs			5,250
Fringe Benefits	521,631	570,347	569,387
Personnel Subtotal	1,832,768	1,915,874	1,961,697
Equipment			
Equipment	57,338	93,499	40,000
Carry Over Encumbrances	60,250		
Equipment Subtotal	117,588	93,499	40,000
Materials & Supplies			
Supplies	10,852	8,000	15,000
Textbooks	1,953	4,307	8,000
Assets under \$500	-	1,000	1,000
Software Licenses	3,455	4,220	10,640
Materials & Supplies Subtotal	16,260	17,527	34,640
Contractual			
Postage	658	-	-
Hardware/Software Rentals		42,480	
Travel Expense Business		500	
Staff Development & Conferences/Travel		700	4,200
Field Trips	750	1,200	3,200
Transportation		3,500	10,500
Physical Education-Related Expenditures		178	2,000
Other Professional & Tech Svcs		-	-
Food Service	59,961	50,000	50,000
Misc	2,943	3,000	3,000
Contractual Subtotal	64,313	101,558	72,900
School Districts & Other BOCES			
BOCES/Sch Dst - Other Srv	27,858	13,896	49,396
School Districts & Other BOCES Subtotal	27,858	13,896	49,396
TOTAL INSTRUCTIONAL	2,058,787	2,142,354	2,158,633
TOTAL PROGRAM COSTS	2,635,704	2,739,838	2,751,246
ENROLLMENT	135	140	140
COST PER STUDENT	19,524	19,570	19,652
SURPLUS OR (DEFICIT)	95,860	-	(98,470)

	Actual 2020-2021	Budget as of 12/31/2021 2021-2022	Proposed Budget 2022-2023
REVENUES:			
CURRENT REVENUES:			
Tuition Q*III & Cap Region	\$ 1,855,000	\$ 1,787,500	\$ 1,841,125
Tuition Other BOCES & Non-Component	46,623	31,860	82,040
Misc Billings	5,993	5,000	25,000
Legislative Grant	460,666	460,666	460,666
Legislative Grant Indirect	17,292	17,292	17,292
Special Education Billing	270,600	250,000	295,000
Refund of Prior Years Expense	314	-	-
Revenue for Carry Over Encumbrances	73,052	68,115	-
TVHS Foundation	1,928	15,000	15,000
Use of Fund Balance	-	104,304	-
Interest Income	96	100	100
TOTAL REVENUES	\$ 2,731,564	\$ 2,739,837	\$ 2,736,223
EXPENSES:			
ADMINISTRATIVE			
Personnel			
Administrative Salaries	\$ 58,508	\$ 118,000	\$ 122,720
Support & Clerical Salaries	52,792	54,384	56,559
Fringe Benefits	62,653	88,857	84,957
Administrative Subtotal	173,953	261,241	264,236
Equipment			
Equipment	46,451	20,500	10,000
Equipment Subtotal	46,451	20,500	10,000
Materials & Supplies			
General Supplies	5,169	10,000	10,000
Periodicals	-	500	500
Assets under \$500	830	1,000	1,000
Meeting Expenses	-	-	-
Subscriptions	325	250	250
Computer Software (Software Licenses)	4,650	4,500	4,500
Materials & Supplies Subtotal	10,974	16,250	16,250
Contractual			
Telephone/hotspots	6,045	9,605	14,241 *
Insurance	43,851	46,666	47,466
Equipment Repair/Rental/Maint.	6,181	3,120	3,120 *
Hardware/Software(Maintenance/Support/Renewals)	-	-	34,305 *
Equip Rental/Leases-Hardware/Software Rentals	-	34,305	-
Postage	-	1,000	1,000
Cell Phones	-	-	1,000 *
Travel In District	232	1,000	1,000
Conference & Other Travel	100	3,000	5,000
Association Dues & Membership	-	14,800	12,000
Printing & Copying (Recruitment)	-	1,000	1,000
Staff Development	11,913	250	250
External Auditor	9,250	15,730	7,865
Other Operations and Maint.	-	2,148	-
Funding Initiatives	17,292	17,292	17,292
Misc	5,096	5,000	8,459 *
Carryover Encumbrances	7,865	-	-
Contractual Subtotal	107,824	154,916	153,998
Occupancy			
Telecommunications & Data Delivery	8,335	19,345	8,755
Lease costs	82,486	86,700	86,700
Occupancy Subtotal	90,821	106,045	95,455

School Districts & Other BOCES			
BOCES/Sch Dst - Other Srv	146,894	38,532	12,372 *
School Districts & Other BOCES Subtotal	146,894	38,532	12,372
TOTAL ADMINISTRATIVE	576,917	597,484	552,310
INSTRUCTIONAL			
Personnel			
Instructional Salaries	1,065,600	1,095,427	1,141,512
Instructional Support Salaries	179,477	180,104	245,549 ****
Substitute Teacher Salaries	20,840	3,550	
Instructional Authorizations		2,302	
Non-Instructional Support Salaries	45,220	47,729	47,558
Non-Instructional Authorizations		16,415	
Insurance Buy-outs			5,250
Fringe Benefits	521,631	570,347	569,387
Personnel Subtotal	1,832,768	1,915,874	2,009,255
Equipment			
Equipment	57,338	93,499	60,000
Carry Over Encumbrances	60,250		
Equipment Subtotal	117,588	93,499	60,000
Materials & Supplies			
Supplies	10,852	8,000	15,000
Textbooks	1,953	4,307	8,000
Assets under \$500	-	1,000	1,000
Software Licenses	3,455	4,220	10,640
Materials & Supplies Subtotal	16,260	17,527	34,640
Contractual			
Postage	658	-	-
Hardware/Software Rentals		42,480	
Travel Expense Business		500	
Hardware/Software(Maintenance/Support/Renewals)	-	-	42,478 *
Staff Development & Conferences/Travel		700	4,984 *
Field Trips	750	1,200	3,200
Transportation		3,500	10,500
Physical Education-Related Expenditures		178	2,000
Other Professional & Tech Svcs		-	-
Food Service	59,961	50,000	50,000
Misc	2,943	3,000	3,000
Contractual Subtotal	64,313	101,558	116,162
School Districts & Other BOCES			
BOCES/Sch Dst - Other Srv	27,858	13,896	13,808 *
School Districts & Other BOCES Subtotal	27,858	13,896	13,808
TOTAL INSTRUCTIONAL	2,058,787	2,142,354	2,233,865
TOTAL PROGRAM COSTS	2,635,704	2,739,838	2,786,175
ENROLLMENT			
COST PER STUDENT	135	140	140
	19,524	19,570	19,901
SURPLUS OR (DEFICIT)	95,860	-	(49,952)

*CHARGES TO EACH OF THE BOCES ARE NOW ACCOUNTED FOR IN THE INDIVIDUAL LINE ITEMS SO THEY ARE MORE IDENTIFIABLE

**** School Social Worker increased from .6 to .8

****Additional TA has Been ADDED

Cleaning Person added to QIII Totals Other BOCES Administrative

EMPLOYEE FRINGE BENEFITS
FISCAL YEAR 2022-2023

TVHS Administrative and Support/Clerical

EMPLOYEE	GROSS	F.T.E.	Ported (Sal/X F.T.E.)	Social Security 7.65%	TRS 10.50%	ERS 13.00%	HEALTH INSURANCE					DISB LTD & STD	U/I	INS Buyout	TOTAL
							SINGLE	2 PERSON	FAMILY	DENTAL					
Amy Hawrychek	\$ 122,720.00		1 \$ 122,720.00	\$ 9,388.08	\$ 12,885.60		\$ -	\$ -	\$ 24,165.50	\$ 432.00		\$ 920.40	\$ 613.60		\$ 171,125.18
Jensis Lorinda (Admin. Asst.) (PT Clerk)	\$ 56,558.88		1 \$ 56,558.88	\$ 4,326.76	\$ 5,732.87	\$ 7,352.87			\$ 24,165.50	\$ 432.00		\$ 920.40	\$ 282.80		\$ 93,110.92
	\$ 56,558.88		0.5 \$ 28,279.44	\$ 2,163.38	\$ 2,866.43	\$ 3,676.43			\$ 12,082.75	\$ 216.00		\$ 460.20	\$ 141.40		\$ 30,614.46
	\$ 56,558.88		0.5 \$ 28,279.44	\$ 2,163.38	\$ 2,866.43	\$ 3,676.43			\$ 12,082.75	\$ 216.00		\$ 460.20	\$ 141.40		\$ 30,614.46
TOTALS	\$ 179,278.86		\$ 179,278.86	\$ 13,714.84	\$ 12,885.60	\$ 7,352.87	\$ -	\$ -	\$ 48,331.00	\$ 432.00		\$ 1,344.59	\$ 886.40	\$ -	\$ 264,236.10
															TRUE

Blue - Support Contract

EMPLOYEE FRINGE BENEFITS
FISCAL YEAR 2022-2023

TVHS INSTRUCTIONAL

EMPLOYEE	GROSS	F.T.E.	Prorated	Social Security	TRS	ERS	HEALTH INSURANCE			
							SINGLE	2 PERSON	FAMILY	DENTAL
				7.65%	10.50%	13.00%	\$ 10,340.00	\$ 26,886.00	\$ 28,430.00	\$ 432.00
Certified Staff										
Betor Andrew (Physical Ed & Health)	\$ 56,275.44	1	\$ 56,276.00	\$4,305.11	\$5,908.98					\$432.00
Eisele, Catherine (ELA)	\$ 54,636.35	1	\$ 54,637.00	\$4,179.73	\$5,736.89		\$8,789.00			\$432.00
Ezzo, Jennifer (Social Studies)	\$ 57,963.70	1	\$ 57,964.00	\$4,434.25	\$6,086.22				\$24,165.50	\$432.00
Hale, Bradford (Math/School Aide))	\$ 25,328.15	1	\$25,329.00	\$1,937.67	\$2,659.55		\$8,789.00			\$432.00
NEW TA	\$ 25,328.15	1	\$25,329.00	\$1,937.67	\$2,659.55		\$8,789.00			\$432.00
Hemmid, Danielle	\$ 62,414.40	1	\$ 62,415.00	\$4,774.75	\$6,553.58				\$24,165.50	\$432.00
Hower, Jennifer (English)	\$ 93,146.52	1	\$ 93,147.00	\$7,125.75	\$9,780.44				\$24,165.50	\$432.00
Hsia, Tien-Hui/Sophia (Chinese)	\$ 73,196.57	1	\$ 73,197.00	\$5,599.57	\$7,685.69			\$22,853.10		\$432.00
Irwin, Jason (Math Instr) 90/10	\$ 78,502.57	1	\$ 78,503.00	\$6,005.48	\$8,242.82		\$8,789.00			\$432.00
Kerr, Jean	\$ 66,039.23	0.6	\$ 39,624.00	\$3,031.24	\$4,160.52					
Morrill, Tom (Social Studies)	\$ 76,145.31	1	\$ 76,146.00	\$5,825.17	\$7,995.33					
Muirhead, Jennifer (Art)	\$ 57,963.70	1	\$ 57,964.00	\$4,434.25	\$6,086.22					
Obercon, Jessica (Special Ed)	\$ 62,414.16	1	\$ 62,415.00	\$4,774.75	\$6,553.58		\$8,789.00			\$432.00
Pandya-Vaughn, Varada (Math)(30/70)	\$ 94,410.13	1	\$ 94,411.00	\$7,222.44	\$9,913.16				\$24,165.50	\$432.00
Phillips, Ashley (Science)	\$ 54,024.43	1	\$ 54,025.00	\$4,132.91	\$5,672.63				\$24,165.50	\$432.00
Rozmierski, Brian (Tech)	\$ 54,636.35	1	\$ 54,637.00	\$4,179.73	\$5,736.89				\$24,165.50	\$432.00
Sweeny, Michelle (Math & Science)	\$ 96,989.51	1	\$ 96,990.00	\$7,419.74	\$10,183.95			\$22,853.10		\$432.00
Weldon, Diana (Science)	\$ 78,502.57	1	\$ 78,503.00	\$6,005.48	\$8,242.82			\$52,734.00	\$45,706.20	\$6,048.00
		17.6	\$1,141,512.00	\$87,325.67	\$119,858.76	\$0.00				
Support Staff										
Fiess, Sarah (Outreach Coordinator)	\$ 86,569.44	1	\$86,570.00	\$6,622.61	\$9,089.85				\$24,165.50	\$432.00
Lee, Laura (Guidance)	\$ 61,488.80	1	\$61,489.00	\$4,703.91	\$6,456.35				\$24,165.50	\$432.00
O'Leary, Scott (School Social Worker)	\$ 62,414.38	0.8	\$49,932.00	\$3,819.80	\$5,242.86					
Whelan, Kimberly (Nurse)	\$ 47,557.41	1	\$47,558.00	\$3,638.19		\$6,182.54				\$432.00
		3.8	\$245,549.00	\$18,784.50	\$20,789.06	\$6,182.54	\$0.00	\$0.00	\$48,331.00	\$1,296.00
TOTAL		21.4	\$1,387,061.00	\$106,110.17	\$140,647.82	\$6,182.54	\$52,734.00	\$45,706.20	\$193,324.00	\$7,344.00

U/I	DISB LTD & STD	INS Buyout \$ 1,250.00	TOTAL
0.50%	0.75%		
\$281.38	\$422.07		\$76,414.54
\$273.19	\$409.78		\$74,457.58
\$289.82	\$434.73		\$93,806.52
\$126.65	\$189.97		\$39,463.83
\$126.65	\$189.97		\$39,463.83
\$312.08	\$468.11		\$99,121.01
\$465.74	\$698.60		\$135,815.02
\$365.99	\$548.98		\$110,682.32
\$392.52	\$588.77		\$102,953.58
\$198.12	\$297.18	\$750.00	\$48,061.08
\$380.73	\$571.10	\$1,250.00	\$92,168.32
\$289.82	\$434.73	\$1,250.00	\$70,459.02
\$312.08	\$468.11		\$83,744.51
\$472.06	\$708.08		\$112,726.73
\$270.13	\$405.19		\$89,103.35
\$273.19	\$409.78		\$89,834.08
\$484.95	\$727.43		\$140,403.56
\$392.52	\$588.77		\$117,017.68
\$5,707.56	\$8,561.34	\$3,250.00	\$1,615,696.53
\$432.85	\$649.28		\$127,962.08
\$307.45	\$461.17		\$98,015.37
\$249.66	\$374.49	\$750.00	\$60,368.81
\$237.79	\$356.69	\$1,250.00	\$59,655.20
\$1,227.75	\$1,841.62	\$2,000.00	\$346,001.46
\$6,935.31	\$10,402.96	\$5,250.00	\$1,961,697.98
			TRUE

			21/22	
BOCES	Program Service	Description	Amount	
CRB	412.020	Video Conferencing	\$ 1,080.00	
	412.030	Online Blended Learning	\$ 1,990.00	
	412.031	Online Blended Learning	\$ 11,856.00	
	502.100	Odyssey of the Mind	\$ 314.00	
	503.020	Database Purchasing Consortium	\$ 3,145.00	
	512.026	Anti Virus Maintenance	\$ -	
	512.070	Internet Services	\$ 4,450.00	
	512.030	eSports Support and Coord	\$ 1,990.00	
	512.231	eSports Reg Fee	\$ 1,280.00	
	604.002	Tech Service	\$ 39,208.00	
	604.030	Equip Maintenance-Copiers and Managed Print Sv	\$ 3,120.00	
	604.040	Network Support & Monitoring	\$ -	
	604.100	Communication Equip Maintenance	\$ 2,530.84	
	604.195	Internet Content Filtering/Lightspeed Licensing	\$ 738.10	
	604.250	Microsoft ESS	\$ 1,590.00	
	604.330	Telecommunications	\$ 6,895.78	
	604.418	NERIC COVID Application	\$ 3,750.00	
	604.500	Wireless Service	\$ 3,767.39	
	604.670	College & Career Readiness	\$ 1,500.00	
	604.671	Naviance Licensing	\$ 4,820.00	
	623.000	VoIP Telephone Solutions	\$ 6,045.00	
	507.061	Staff Dev/NWEA	\$ 980.00	
		Cell phone and data plan for t phones	\$ 980.00	
		Postage	\$ 1,000.00	
		Printing and Copying	\$ 1,000.00	
		Food Service	\$ 50,000.00	
		10 Hotspots/Unlimited Data	\$ 2,600.00	

QIII		Health & Safety Base Fee	\$ 4,485.00	
		RKT Online Training 22 Staff	\$ 1,080.00	
		BBP Online Training 22 Staff	\$ 540.00	
		Rights to know online training 24 Staff	\$ 240.00	
		Emergency Notification System	\$ 300.00	
		Raptor Visitor Management	\$ 650.00	
		FLEX & TSA	\$ 327.60	
		ZOOM	\$ 3,620.00	
		Compliance Poster	\$ 60.00	

		BLS CPR	\$	60.00	
		School Tool for 133 students	\$	4,082.97	

Budget Code						
455-5870-499-00-02						
455-5870-499-00-02						
455-5870-499-00-02						
455-5870-499-00-02	Will keep is added every year					
455-5870-499-00-02						
455-5870-499-00-02						
455-5870-499-00-02						
455-5870-389-00-00						
455-5870-389-00-00						
455-5870-499-00-00						
455-5870-499-00-02						
455-5870-499-00-02						
455-5870-499-00-02						
455-5870-499-00-02						
455-5870-499-00-02						
455-5870-499-00-02						
455-5870-389-00-02						
455-5870-499-00-02	not on commitment because it is "as billed" will keep in totals					
455-5870-499-00-02						
455-5870-499-00-02						
455-5870-401-00-02						
455-5870-459-00-02						
455-5870-401-00-02	not on commitment because it is "as billed" will keep in totals					
455-5870-453-00-02	not on commitment because it is "as billed" will keep in totals					
455-5870-453-00-02	not on commitment because it is "as billed" will keep in totals					
455-5870-499-00-02		This was added after				
455-5870-408-00-02	not on commitment because it is "as billed" will keep in totals					

455-5870-499-00-00			
455-5870-499-00-00			
455-5870-499-00-00			
455-5870-459-00-02	staff dev		
455-5870-499-00-02			
455-5870-499-00-02			
455-5870-499-00-02			
455-5870-389-00-00	software		
455-5870-499-00-02			

455-5870-499-00-02			
455-5870-499-00-00			

Total CRB	\$ 156,630.11		
		455-5870-499-00-02	\$ 97,797.11
		455-5870-389-00-00	\$ 7,020.00
		455-5870-499-00-00	\$ 39,208.00
		455-5870-459-00-02	\$ 980.00
		455-5870-401-00-02	\$ 7,025.00
		455-5870-453-00-02	\$ 2,000.00
		455-5870-408-00-02	\$ 2,600.00
			\$ 156,630.11

CRB	\$ 156,630.11		499-00	\$ 49,395.97
QIII	\$ 15,445.57		499-02	\$ 99,194.71
	\$ 172,075.68		459-02	\$ 1,220.00
			389-00	\$ 10,640.00
			401-02	\$ 7,025.00
			453-02	\$ 2,000.00
			408-02	\$ 2,600.00
				\$ 172,075.68

Total QIII	\$ 15,445.57		
		455-5870-499-00-00	\$ 10,187.97
		455-5870-459-00-02	\$ 240.00
		455-5870-499-00-02	\$ 1,397.60
		455-5870-389-00-00	\$ 3,620.00
			\$ 15,445.57

Tech Valley High School

Principal's Report
Operating Board
March 24, 2022

Tech Valley High School provides a unique and innovative student-centered educational opportunity, engages students in current emerging technologies, and supports the growth and economy of the region.



QUESTAR III

Incoming 9th Graders

Total anticipated 9th grade enrollment 21-22

BOCES	#Schools	#Students
CR	11	20
Q3	13	23
Total	24	43

Total anticipated enrollment 22-23

Grades	Enrollment
9	43
10	40
11	32
12	28
Total	143

2022-2023 Budget

	2020-2021	2021-2022	2022-2023
Total Program Costs	\$2,635,704	2,739,838	2,786,175
Program cost increase over previous budget	8.2%	2.9%	1.7%
● Revenue	\$2,731,564	\$2,739,837	\$2,736,223
Revenue increase over previous budget	6%	.3%	-.1%
Surplus or (Deficit)	95,860	-	(49,952)

TechValley®

HIGH SCHOOL
ADVOCACY DAY

HINMAN
STRAUB
ATTORNEYS AT LAW

**5 Students, Foundation Board
President**

**6 Legislative Offices
Senate Finance Committee
Assembly Ways and Means**

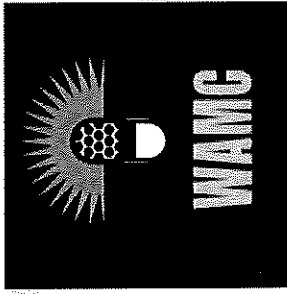
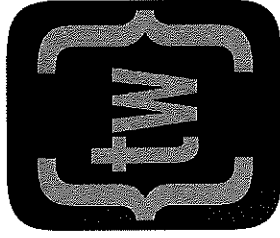
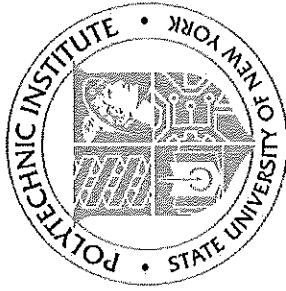
Support for TVHS Funding

I-Term

**HINMAN
STRAUB**
ATTORNEYS AT LAW



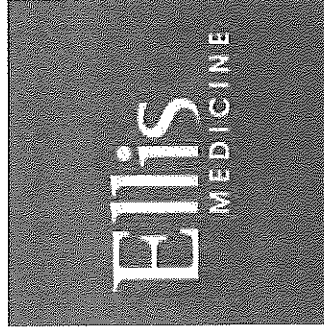
1st Playable
PRODUCTIONS



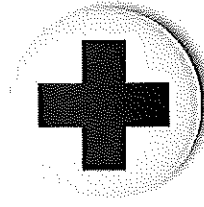
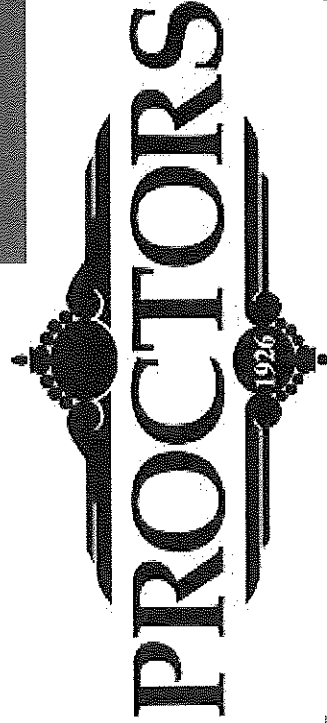
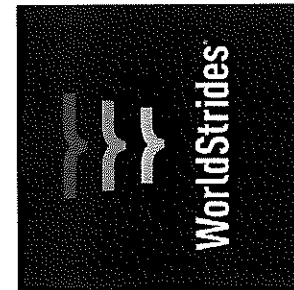
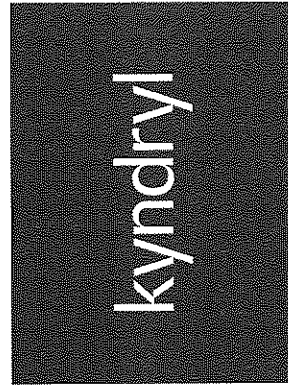
Capital Cardiology Associates
CARING FROM THE HEART | A BENCHMARK CARDIOLOGY PRACTICE



NERIC
Northeastern
Regional
Information
Center



nationalgrid



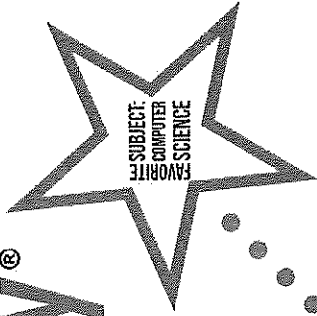
**American
Red Cross**

TechValley®

HIGH SCHOOL

INNOVATIVE.
AUTHENTIC.
STUDENT-CENTERED.

MEET
AVA!



EXCITED
ABOUT LEARNING HOW
TO CODE

QUOTE

JENNIFER'S

"AVA IS FABULOUS
AND HAS A BRIGHT
FUTURE! SHE IS
INTUITIVE,
PROFESSIONAL,
AND APPROPRIATE."

I-TERM BUSINESS
PARTNER
JENNIFER MCCANNNEY
ALBANY COUNTY
DISTRICT
ATTORNEY'S OFFICE

WHEN
SHE ISN'T AT SCHOOL
SHE IS

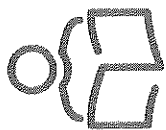
I-TERM CAREER EXPLORATION:
**CRIMINAL
PROSECUTOR**



TechValley®

HIGH SCHOOL
INNOVATIVE
AUTHENTIC
STUDENT-CENTERED

WHEN HE ISN'T AT SCHOOL HE IS



1-TERM BUSINESS PARTNER:
SETH HARKINS
ADIRONDACK STUDIOS



EXCITED ABOUT CREATING ART

MEET NOAH!
JUNIOR

1-TERM CAREER EXPLORATION:
ILLUSTRATOR

FAVORITE SUBJECTS: ART & ENGLISH

SETH'S QUOTE:

"WE WERE EXTREMELY HAPPY WITH THE TREMENDOUS AMOUNT OF ENTHUSIASM NOAH BROUGHT TO THE GROUP AND THE TASKS HE WAS GIVEN. WE WERE DISAPPOINTED THAT LEROY WAS SO SHORT!"

2022-23 Tech Valley High School

Board Meetings, Agenda Item Submission Deadlines & Packet Reviews

Held the fourth Thursday of September, November, January, March, May and July at Tech Valley High School at 6:15 pm. unless otherwise noted

BOARD MEETING DATE	AGENDA ITEM SUBMISSION DEADLINE	REVIEW MTG.	Packet Review Completed	Mailing Date
Thursday - September 22, 2022 Reorganization & Regular Mtg.	Monday, September 12, 2022	9/14/22	9/15/22	9/16/22
Thursday - November 17, 2022 (due to Thanksgiving)	Monday, November 7, 2022 (due to Veterans Day)	11/9/22	11/10/22	11/10/22
Thursday - January 26, 2023	<i>Friday, January 13, 2023</i> (due to Martin Luther King Day)	1/18/23	1/19/23	1/20/23
Thursday - March 23, 2023	Monday, March 13, 2023	3/15/23	3/16/23	3/17/23
Thursday - May 25, 2023	Monday, May 15, 2023	5/17/23	5/18/23	5/19/23
Thursday - July 27, 2023	Monday, July 17, 2023	7/19/23	7/20/23	7/21/23

Please note that these deadlines are firm.

Draft – 03/15/2022