

**Agenda – Regular Meeting
Tech Valley High School Operating Board
A Joint Venture of Capital Region BOCES and Questar III**

May 26, 2022 6:15 p.m.

Tech Valley High School
SUNY Polytechnic Institute
College of Nanoscale Science and Engineering
246 Tricentennial Drive
Albany, New York 12203

District Superintendent:

Ms. Anita Murphy, Capital Region BOCES

District Superintendent:

Dr. Gladys Cruz, Questar III BOCES

1. Pledge of Allegiance
2. Approval of the Agenda and Waive 72 Hour Notice
3. Minutes
4. Recognition of Visitors
5. Privilege of the Floor
6. Tenure Recommendations
 - a. Ashley Phillips
 - b. Andrew Betor
7. Personnel Considerations
 - a. Appointments
 1. Jean Kerr
 2. Scott O’Leary
 3. TVHS Camp Innovation Staff
 4. TVHS Camp Innovation Team Mentors
8. Business Items
 - a. Internal Claims Auditor Report
 - b. Treasurer’s Report
9. Principal’s Report
10. District Superintendents’ Report

11. Board Discussions
12. Summary Actions
13. Adjournment

1. **Pledge of Allegiance**

2. **Approval of the Agenda**

RESOLVED: that the Tech Valley High School Operating Board approves the agenda as presented and add any items introduced by unanimous vote.

3. **Minutes**

RESOLVED: that the Tech Valley High School Operating Board approves Minutes from the March 24, 2022 Board Meeting. (copy attached)

4. **Recognition of Visitors**

5. **Privilege of the Floor**

6. **Tenure Recommendations**

a. **Ashley Phillips**

RESOLVED: that upon joint recommendation of the District Superintendents of Questar III and Capital Region BOCES, the following Teacher for the Tech Valley High School be appointed to tenure:

Name: Ashley Phillips
Effective: August 17, 2022
Tenure Area: Science

b. **Andrew Betor**

RESOLVED: that upon joint recommendation of the District Superintendents of Questar III and Capital Region BOCES, the following Teacher for the Tech Valley High School be appointed to tenure:

Name: Andrew Betor
Effective: August 20, 2022
Tenure Area: Physical Education and Health

7. **Personnel Considerations**

a. **Appointments**

1. **Jean Kerr**

RESOLVED: that upon joint recommendation of the District Superintendents of Questar III and Capital Region BOCES, the following Teacher for the Tech Valley High School be appointed:

Name: Jean Kerr
 Position: Teacher, Special Education (.6 FTE)
 Effective: July 1, 2022-June 30, 2023
 Certification: Special Education, K-12 (Permanent); Social Studies, 7-12 (Permanent)
 Type of Appointment: Part-time (non-probationary)
 Tenure Area: N/A
 Probationary Period: N/A
 Annual Salary: \$64,115.76 (prorated based upon FTE)
 Benefits: As set forth in the TVHS Teacher Association agreement (prorated based upon FTE)

2. Scott O'Leary

RESOLVED: that upon joint recommendation of the District Superintendents of Questar III and Capital Region BOCES, the following School Social Worker for the Tech Valley High School be appointed:

Name: Scott O'Leary
 Position: School Social Worker (.8 FTE)
 Effective: July 1, 2022-June 30, 2023
 Certification: School Social Worker (Permanent)
 Type of Appointment: Part-time (non-probationary)
 Tenure Area: N/A
 Probationary Period: N/A
 Annual Salary: \$60,596.49 (prorated based upon FTE)
 Benefits: As set forth in the TVHS Teacher Association agreement (prorated based upon FTE)

3. TVHS Camp Innovation Staff

RESOLVED: that upon joint recommendation of the District Superintendents of Questar III and Capital Region BOCES, the following TVHS staff be appointed to serve as staff for Tech Valley High's Camp Innovation:

<u>Name</u>	<u>Dates</u>	<u>Amount (per diem)</u>
Andrew Betor	July 18, 2022-July 29, 2022	1/200 th of 2022-2023 salary
Catherine Eisele	July 18, 2022-July 29, 2022	1/200 th of 2022-2023 salary
Jennifer Muirhead	July 18, 2022-July 29, 2022	1/200 th of 2022-2023 salary
Kim Whelan	July 18, 2022-July 29, 2022	1/200 th of 2022-2023 salary

3. TVHS Camp Innovation Team Mentors

RESOLVED: that upon joint recommendation of the District Superintendents of Questar III and the Capital Region BOCES, the following students be appointed to serve as Team Mentors at Tech Valley High School's Camp Innovation:

<u>Name</u>	<u>Dates</u>	<u>Rate</u>
Liam Downey	July 18, 2022-July 29, 2022	\$13.20/hour
Hannah Henry	July 18, 2022-July 29, 2022	\$13.20/hour
Kambel Hoffman	July 18, 2022-July 29, 2022	\$13.20/hour
David Hrehovcik	July 18, 2022-July 29, 2022	\$13.20/hour
Meghan Kelly	July 18, 2022-July 29, 2022	\$13.20/hour
Josh Matthews	July 18, 2022-July 29, 2022	\$13.20/hour
Melana McGivern	July 18, 2022-July 29, 2022	\$13.20/hour
Evan Olori	July 18, 2022-July 29, 2022	\$13.20/hour
Mina Olsson	July 18, 2022-July 29, 2022	\$13.20/hour
Rae Teator	July 18, 2022-July 29, 2022	\$13.20/hour
JR Velasco	July 18, 2022-July 29, 2022	\$13.20/hour

8. **Business Items**

a. **Internal Claims Auditor Report**

RESOLVED: that the Tech Valley High School Operating Board accepts the Internal Claims Auditor Report for March 1, 2022 through April 30, 2022. (copy attached)

b. **Treasurer's Report**

RESOLVED: that the Tech Valley High School Operating Board approves the Treasurer's Reports for the periods ending March 31, 2022 and April 30, 2022. (copies attached)

9. **Principal's Report**

(copy attached)

10. **District Superintendents' Report**

11. **Board Discussions**

12. **Summary Actions**

13. **Adjournment**



REGULAR MEETING – March 24, 2022

A Regular Meeting of the Tech Valley Regional Technology Institute (Tech Valley High School), a joint venture of the Board of Cooperative Educational Services of Albany-Schoharie-Schenectady-Saratoga Counties, 900 Watervliet-Shaker Road, Albany, New York, and the Board of Cooperative Educational Services of Rensselaer-Columbia-Greene Counties, 10 Empire State Boulevard, Castleton, New York, was held on March 24, 2022 via Zoom, as directed in the Governor's Executive Order 202.1, due to the response to the COVID-19 Pandemic. The meeting was called to order at 6:15 p.m. by President Brooks.

PRESENT

John Bergeron
Edmund Brooks
Nancy delPrado
Joseph Garland
John Hill
Lynne Lenhardt
Frank Zwack
Gladys Cruz, Dist. Supt.
Anita Murphy, Dist. Supt.
Gretchen Wukits,
Clerk of the Board

ABSENT

Lynn Clum
Kevin Kutzscher
John Phelan

STAFF

Amy Hawrylchak

GUESTS

Wendy Ashley
Mike Buono
Joseph Dragone
Lauren Gemmill
Harry Hadjioannou
Danielle Hemmid
Shannon Tahoe
Anthony Taibi

President Brooks led the Pledge of Allegiance.

PLEDGE OF ALLEGIANCE

It was moved by Dr. Bergeron and seconded by Mrs. Lenhardt to accept the agenda and to waive the 72-hour notice to add items to the agenda by unanimous resolution. The motion passed unanimously.

AGENDA

It was moved by Dr. Bergeron and seconded by Mrs. Lenhart to accept the January 27, 2022 Board Meeting Minutes. The motion passed unanimously.

MINUTES

Mr. Garland introduced a discussion of recognition of TVHS by the New York State School Boards Association (NYSSBA) and its membership in the organization. Mr. Harry Hadjioannou, Deputy Superintendent and Chief Innovation Officer, Questar III BOCES, acknowledged that the current NYSSBA leadership might consider such a request. He recommended

PRIVILEGE OF THE FLOOR

both BOCES Boards initiate a resolution to incorporate the two Boards for the purpose of providing NYSSBA membership for TVHS.

It was moved by Dr. Bergeron and seconded by Mrs. Lenhardt to approve the following:

**INTERNAL
CLAIMS
AUDITOR
REPORT**

RESOLVED: that the Tech Valley High School Operating Board accepts the Internal Claims Auditor Report for January 1, 2022 through February 28, 2022. The motion passed unanimously.

It was moved by Dr. Bergeron and seconded by Mrs. Lenhardt to approve the following:

**TREASURER'S
REPORTS**

RESOLVED: that the Tech Valley High School Operating Board approves the Treasurer's Reports for the periods ending January 31, 2022 and February 28, 2022. The motion passed unanimously.

It was moved by Dr. Bergeron and seconded by Mrs. Lenhardt to approve the following:

**APPROVAL OF
SALES QUOTATION
WITH AUDIO-
VISUAL
CORPORATION**

RESOLVED: that the Tech Valley High School Operating Board hereby approves the sales quotation from Audio-Visual Corporation for a Classroom System Upgrade as per the terms provided for \$12,606.00.

In answer to a question, Dr. Amy Hawrylchak, Principal and Chief Academic Officer, TVHS, explained the system upgrade was part of approved work that had been postponed due to COVID-19. The motion passed unanimously.

It was moved by Mrs. Lenhardt and seconded by Mrs. delPrado to approve the following:

**APPROVAL OF THE
2022-2023 TVHS
CALENDAR**

RESOLVED: that the Tech Valley High School Operating Board approves the 2022-2023 TVHS calendar. The motion passed unanimously.

Dr. Hawrylchak presented the proposed 2022-2023 TVHS budget. She explained that the increase from .6 FTE to .8 FTE for the School Social Worker and the additional Teaching Assistant position would support mental health needs. Also, a part-time cleaner would assist with COVID-19 protocols.

**PRESENTATION
OF PROPOSED
2022-2023 TVHS
BUDGET**

It was moved by Mr. Garland and seconded Mrs. delPrado to approve the following:

RESOLVED: that the Tech Valley High School Operating Board approves the Proposed Budget of \$2,736,223 for the 2022-2023 fiscal year. The motion passed unanimously.

Dr. Hawrylchak shared the results of the 9th grade enrollment lottery and noted that Ms. Shannon Tahoe, School Attorney, Capital Region BOCES, oversaw the

**PRINCIPAL'S
REPORT**

process. She highlighted the success of the robotics team placing second in the FIRST Robotics Competition at the MVP Arena and winning the Gracious Professionalism Award. She shared that some of the students' I-Term experiences have resulted in paid internships. Mr. Garland asked if more partners are needed for I-Term experiences. Dr. Hawrylchak acknowledged the challenges of identifying opportunities during pandemic conditions and welcomed recommendations for new partners. In answer to a question from Mrs. Lenhardt, Dr. Hawrylchak said she had not yet seen an increase in school districts sending students to TVHS.

Ms. Anita Murphy, District Superintendent, Capital Region BOCES, extended her congratulations to Dr. Gladys Cruz, District Superintendent, Questar III BOCES, on her election as President of AASA, The School Superintendents Association. Dr. Cruz offered her congratulations to TVHS staff and students for their showing at the FIRST Robotics Competition.

DISTRICT SUPERINTENDENTS' REPORT

It was moved by Mrs. Lenhardt and seconded by Mr. Zwack to meet on the following dates with items as noted.

REGULAR MEETING/ DATE AND TIME

<u>Date</u>	<u>Location</u>	<u>Time</u>
September 22, 2022	TVHS	6:15 p.m.
November 17, 2022*	TVHS	6:15 p.m.
January 26, 2023	TVHS	6:15 p.m.
March 23, 2023	TVHS	6:15 p.m.
May 25, 2023	TVHS	6:15 p.m.
July 27, 2023	TVHS	6:15 p.m.

*Indicates change in normal schedule

The motion passed unanimously.

The following item is a follow-up item for the next meeting.

SUMMARY ACTIONS

- Initiating contact with current leadership at NYSSBA about membership as school district for TVHS

It was moved by Mrs. Lenhardt and seconded by Mr. Zwack to adjourn the meeting at 6:55 p.m. The motion passed unanimously.

ADJOURNMENT

May 17, 2022

Date

Gretchen E. Wukits

Gretchen E. Wukits
Clerk of the Board



TECH VALLEY HIGH SCHOOL
INTERNAL CLAIMS AUDIT REPORT
Mar - Apr 2022

Warrant #	Description	Check Dates	Amount	Checks Issued	EFT's	Check Series
48	Payroll Deductions	3/2/2022	\$ 19,033.50	2	7	11380 - 11381
49	General Payables	3/2/2022	\$ 234.25	1	0	4635
50	Payroll Deductions	3/16/2022	\$ 19,023.92	2	7	11383 - 11384
51	General Payables	3/23/2022	\$ 46,235.17	5	0	4636 - 4640
52	T&A Misc	3/23/2022	\$ 5,542.08	1	0	11385
53	Payroll Deductions	3/30/2022	\$ 17,700.38	0	4	N/A
54	General Payables	3/30/2022	\$ 10,309.55	4	0	4641 - 4644
55	Payroll Deductions	4/13/2022	\$ 19,188.88	2	7	11389 - 11390
56	General Payables	4/13/2022	\$ 803.79	5	0	4645 - 4649
57	Payroll Deductions	4/27/2022	\$ 19,051.12	2	7	11392 - 11393
58	General Payables	4/27/2022	\$ 50,086.57	6	0	4650 - 4655
59	T&A Misc	4/27/2022	\$ 5,542.08	1	0	11394
60	Extra-Classroom	4/27/2022	\$ 4,544.38	3	0	1062 - 1064
Period Totals			\$ 217,295.67	34	32	

	Exceptions:	Warrant	Amount	Vendor	Explanation
1	Confirming PO	54	\$9,185.65	Coxsackie transport	PO and quotes were not obtained prior to service being provided.

Michael Wolff

Michael T. Wolff, C.I.A.
Internal Claims Auditor
Tech Valley High School

May 16, 2022

TECH VALLEY HIGH SCHOOL

2021/2022 BUDGET

as of April 30, 2022

	ACTUAL RESULTS 2020/2021	APPROVED BUDGET 2021/2022	ACTUAL Budget 2021/2022
REVENUES			
Estimated Number of Students	132	130	130
Tuition	2,125,000	1,787,500	1,787,500
Tuition Other BOCES	0		
Tuition Non-Component	47,223	31,860	31,860
Special Education Billing	-	250,000	250,000
Legislative Grant #1	460,666	460,666	460,666
Legislative Grant Indirect		17,292	17,292
Revenue for Carry Over Encumbrance	73,052		68,115
Refunds Prior Years Expenses	314		9,352
Tech Valley High School Foundation	-	15,000	15,000
Miscellaneous Revenue	25,213	5,000	22,716
Fund Balance		104,304	104,304
Contributed Rent			695,951
Interest Income	96	100	100
TOTAL REVENUES	2,731,564	2,671,722	3,462,856

TECH VALLEY HIGH SCHOOL

2021/2022 BUDGET

as of April 30, 2022

ACTUAL RESULTS 2020/2021	APPROVED BUDGET 2021/2022	ACTUAL Budget 2021/2022
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EXPENSES

ADMINISTRATIVE

Personnel

Administrative Salaries	69,100	118,000	118,000
Support & Clerical Salaries	62,540	64,384	64,384
Fringe Benefits	63,391	88,857	88,857
	<u>175,031</u>	<u>261,241</u>	<u>261,241</u>

Equipment

Equipment	35,693	10,000	20,500
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Materials & Supplies

General Supplies	12,000	10,000	10,000
Periodicals	-	500	500
Assets under \$500	1,000	1,000	1,000
Meeting Expenses/Food & Grocery	1,000	-	-
Subscriptions	350	250	250
Software Licenses	5,600	4,500	4,500
	<u>19,950</u>	<u>16,250</u>	<u>16,250</u>

Contractual

Telephone	7,005	9,605	9,605
Equip Repair and Maint	12,926	-	3,120
OTHER Operations & Maint	2,150	-	2,148
Insurance	45,466	47,466	46,666
Equip Rentals & Leases/ Hardware Software Rental	6,181	-	34,305
Postage	1,500	1,000	1,000
Travel-In-District	385	1,000	1,000
Conference & Other Travel	593	5,000	3,000
Assoc Dues & Memberships/Staff Dev	13,000	12,000	14,800
Printing & Copying	500	1,000	1,000
Workshop Related Costs	250	250	250
Other Misc Expense	6,180	5,000	5,000
Contributed Rent	-	-	695,951
Other Rental of Facility	84,120	86,700	86,700
	<u>179,266</u>	<u>169,021</u>	<u>904,545</u>

Contract Prof Service

External Accountants & Auditors	17,115	7,898	15,865
Funding Initiatives	17,292	17,292	17,292

Other Prof & Tech

	433	-	-
	<u>34,840</u>	<u>25,190</u>	<u>33,157</u>

School Districts & Other BOCES

BOCES/SCH DST -OTHER SRV	149,119	99,195	38,397
	<u>149,119</u>	<u>99,195</u>	<u>38,397</u>

Occupancy

TECH VALLEY HIGH SCHOOL

2021/2022 BUDGET

as of April 30, 2022

	ACTUAL RESULTS 2020/2021	APPROVED BUDGET 2021/2022	ACTUAL Budget 2021/2022
Data Communications	8,855	8,755	19,345
Cleaning/Ancillary Lease costs	8,855	8,755	19,345
TOTAL ADMINISTRATIVE	602,744	589,652	1,293,435

TECH VALLEY HIGH SCHOOL

2021/2022 BUDGET

as of April 30, 2022

ACTUAL RESULTS 2020/2021	APPROVED BUDGET 2021/2022	ACTUAL Budget 2021/2022
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INSTRUCTIONAL

Personnel

Instructional Salaries	1,047,223	1,082,422	1,101,083
Instructional Support Salaries	214,183	182,076	180,104
Substitute Teacher Salaries	9,940	2,500	6,050
Instructional Authorizations	-	-	3,302
Non-Instructional Salaries	43,503	45,729	47,729
Non Inst Auth	-	-	16,415
Fringe Benefits	534,865	572,440	548,476
	<u>1,849,714</u>	<u>1,885,167</u>	<u>1,903,159</u>

Equipment

Equipment	117,632	40,000	93,499
	<u>117,632</u>	<u>40,000</u>	<u>93,499</u>

Materials & Supplies

Supplies	23,470	16,000	9,500
Textbooks	2,500	8,000	2,907
Assets under \$500	-	1,000	1,000
Software Licenses	8,000	10,640	4,220
	<u>33,970</u>	<u>34,640</u>	<u>17,627</u>

Contractual

Postage	1,000	-	-
Hardware Software Rental	-	-	42,480
Trael Exp Business	-	-	1,000
Staff Development & Conferences Travel	300	4,200	700
Admissions	1,300	3,200	1,200
Transportation	-	10,500	12,700
Physical Education-Related Expenditures	-	2,000	178
Food Service	59,962	50,000	50,000
Other Prof and Tech	-	-	3,515
Misc	3,800	3,000	2,400
	<u>66,362</u>	<u>72,900</u>	<u>114,173</u>

BOCES/SCH DST -OTHER SRV

	28,858	49,396	13,896
	<u>2,096,536</u>	<u>2,082,103</u>	<u>2,142,353</u>

TOTAL PROGRAM COSTS

	<u>2,699,280</u>	<u>2,671,755</u>	<u>3,435,788</u>
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COST PER STUDENT

	\$ 20,449	\$ 20,552	\$ 26,429
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SURPLUS OR (DEFICIT)

	\$ 32,284	\$ (33)	\$ 27,067
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Date

Date

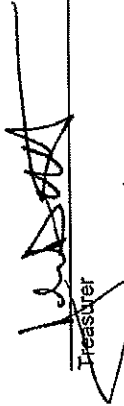
Treasurer

Finance Specialist II

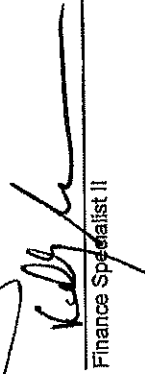
TECH VALLEY HIGH SCHOOL
CONSOLIDATED REVENUE STATUS REPORT
as of 4/30/22

	Original Estimate	Adjustments	Current Estimate	Year-to-Date Revenues	Anticipated Balance
<u>Anticipated Revenues</u>					
Revenue for Carry Over Encumbrance	0.00	68,115.00	68,115.00	68,115.00	0.00
Tuition Non Component	31,860.00		31,860.00	17,215.72	14,644.28
Tuition	1,787,500.00		1,787,500.00	1,430,000.00	357,500.00
Interest Income	100.00		100.00	84.68	15.32
Refunds of Prior Years Expense	0.00	9,351.68	9,351.68	9,351.68	0.00
Miscellaneous Revenue	22,292.00	424.00	22,716.00	30,426.47	-7,710.47
TVHS Foundation	15,000.00		15,000.00	4,000.00	11,000.00
Special Education Billing	250,000.00		250,000.00	240,955.03	9,044.97
Contributed Rent	695,951.00		695,951.00	590,398.48	105,552.52
Legislative Grant Indirect	0.00	17,292.00	17,292.00	17,292.00	0.00
Legislative Grant 2021/2022	460,666.00		460,666.00	356,955.00	103,711.00
Gifts and Donations	0.00		0.00		0.00
Fund Balance	104,304.00		104,304.00		104,304.00
Total Anticipated Revenues	3,367,673.00	95,182.68	3,462,855.68	2,764,794.06	698,061.62

5/12/22
Date


Treasurer

5/12/22
Date


Finance Specialist II

TECH VALLEY HIGH SCHOOL CONSOLIDATED BUDGET STATUS REPORT

4/30/22

Description	Initial Budget	Adjustments	Current Budget	Year-to-Date		Encumbrances Outstanding	Unencumbered Balance
				Expenditures			
150 CERTIFIED SALARIES							
TEACHER SALARIES	1,084,922	24,513	1,109,435	935,797	167,713		5,926
ADMINISTRATIVE SALARIES	300,076	(1,222)	298,854	252,876	45,977		0
150 Subtotal Certified Salaries	1,384,998	23,291	1,408,289	1,188,673	213,690		5,926
160 SUPPORT SALARIES							
160 Subtotal Support Salaries	100,113	17,665	117,778	100,868	16,908		2
200 EQUIPMENT							
200 Subtotal Equipment	50,000	63,999	113,999	79,748	7,099		27,152
300 SUPPLIES & MATERIALS							
GENERAL SUPPLIES	25,000	(4,500)	20,500	10,926	9,353		221
TEXTBOOKS	8,000	(5,093)	2,907	2,882	0		25
PERIODICALS	500	0	500	75	0		425
ASSETS UNDER 500	2,000	0	2,000	544	455		1,001
CAFETERIA (FRL)	50,000	0	50,000	21,000	29,000		0
SUBSCRIPTIONS	250	0	250	140	0		110
COMPUTER SOFTWARE PURCH	15,140	(6,420)	8,720	4,220	0		4,500
300 Subtotal Supplies & Materials	100,890	(16,013)	84,877	39,787	38,808		6,282
400 CONTRACTUAL & OTHER							
TELEPHONE	9,605	0	9,605	0	7,347		2,258
DATA COMMUNICATIONS	8,755	10,590	19,345	17,800	1,542		4
EQUIP REPAIR & MAINT	0	3,120	3,120	2,340	780		0
OTHER O&M	0	2,148	2,148	2,148	0		0
INSURANCE	47,466	(800)	46,666	44,503	200		1,963
HARDWARE/SOFTWARE RENTAL	0	76,785	76,785	65,782	11,001		2
POSTAGE	1,000	0	1,000	216	784		0
TRAVEL-IN DISTRICT	1,000	1,000	2,000	682	318		1,000
CONFERENCE & OTHER TRAVEL	5,000	(1,000)	4,000	1,510	0		2,490
ASSOC DUES & MEMBERSHIPS/STAF	16,200	(1,700)	14,500	14,251	0		249
PHYSICAL ED RELATED EXP	2,000	(1,822)	178	178	0		0
FIELD TRIPS	3,200	(2,000)	1,200	1,176	0		25

**TECH VALLEY HIGH SCHOOL
CONSOLIDATED BUDGET STATUS REPORT**

4/30/22

Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
WORKSHOP RELATED COSTS	250	0	250	0	0	250
TRANSPORTATION	10,500	2,200	12,700	10,280	605	1,815
PRINTING & COPYING	1,000	0	1,000	68	932	0
OTHER MISC EXPENSE	25,292	(600)	24,692	21,542	1,208	1,942
400 Subtotal Contractual & Other	131,268.00	87,921.00	219,189	182,476	24,716	11,997

TECH VALLEY HIGH SCHOOL CONSOLIDATED BUDGET STATUS REPORT

4/30/22

Description	Initial Budget	Adjustments	Current Budget	Year-to-Date Expenditures	Encumbrances Outstanding	Unencumbered Balance
440 CONTRACTED PROFESSIONAL SERVICES						
ACCOUNTANTS & AUDITORS	7,865	8,000	15,865	7,865	8,000	0
Other Prof and Tech	0	3,515	3,515	0	3,515	0
440 Subtotal Contracted	7,865	11,515	19,380	7,865	11,515	0
470 Rental of Facilities						
CONTRIBUTED RENT	0	695,951	695,951	531,243	0	164,708
RENTAL OF FACILITY	86,700	0	86,700	75,276	7,021	4,403
470 Subtotal Services From Rental	86,700	695,951	782,651	606,519	7,021	169,111
490 SERVICES FROM SCH DIST & BOCES						
490 Subtotal Services From Sch Dist & BOCES	148,591	(96,298)	52,293	15,893	4,001	32,399
800 EMPLOYEE BENEFITS						
EMPLOYEE BENEFITS	6,250	0	6,250	0	0	6,250
TEACHERS RETIREMENT	138,697	777	139,475	118,048	21,308	119
EMPLOYEE RETIREMENT	15,826	1,525	17,151	14,345	2,803	3
SOCIAL SECURITY	114,059	(1,414)	112,645	93,962	17,641	1,042
HEALTH INSURANCE	350,488	(6,347)	344,141	256,106	85,404	2,630
DENTAL INSURANCE	7,536	(143)	7,393	5,508	1,836	49
UNEMPLOYMENT INSURANCE	15,016	(13,291)	1,725	0	0	1,725
EMPLOYEE TUITION	4,500	0	4,500	3,600	900	0
DISABILITY INSURANCE	9,125	(5,072)	4,053	2,284	761	1,008
800 Subtotal Employee Benefits	661,297	(23,965)	637,333	493,853	130,653	12,826
CURRENT EXPENDITURES BUDGET	2,671,722	764,066	3,435,788	2,715,681	454,412	265,696

5/12/2022
Date

5/12/2022
Date

[Signature]
Treasurer

[Signature]
Finance Specialist II

**TECH VALLEY REGIONAL HIGH SCHOOL
EXTRA CLASSROOM ACCOUNT**

MONTH OF March 31, 2022

Cash Balance as of: February 28, 2022
Extra Classroom- Key Bank

8,308.38

TOTAL BEGINNING CASH:

\$ 8,308.38

RECEIPTS:

Extra Classroom- Key Bank

315.00

TOTAL RECEIPTS:

315.00

DISBURSEMENTS:

Extra Classroom- Key Bank

-

TOTAL DISBURSEMENTS:

-

Cash Balance as of March 31, 2022

8,623.38

TOTAL ENDING CASH:

\$ 8,623.38

BANK BALANCES

Balance per Key Bank Statement:

\$ 8,623.38

Less: Outstanding Checks- Key Checking

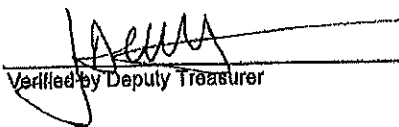
\$ -

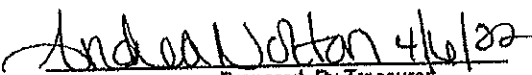
Add: Deposits in Translt

\$ -

TOTAL

\$ 8,623.38


Verified by Deputy Treasurer


Prepared By Treasurer

**TECH VALLEY REGIONAL HIGH SCHOOL
CHECKING ACCOUNT**

MONTH OF March 31, 2022

Cash Balance as of February 28, 2022

General Fund - Key Bank	899,159.74
Special Aid Fund - Key	59,971.02
T&A Fund - Key	(12.24)
Capital Fund - Key	<u>130,641.99</u>

TOTAL BEGINNING CASH: \$ 1,189,760.51

RECEIPTS:

General Fund - Key	266,542.04
Special Aid Fund - Key	-
Trust & Agency Fund - Key	183,929.76
Capital Fund - Key	-
Interest on Investments & Savings	<u>9.44</u>

TOTAL RECEIPTS: 440,481.24

DISBURSEMENTS:

General Fund - Key	(199,958.12)
Special Aid Fund - Key	(40,760.61)
Trust & Agency Fund - Key	(183,833.14)
Capital Fund - Key	<u>-</u>

TOTAL DISBURSEMENTS: (424,541.87)

Cash Balance as of March 31, 2022

General Fund - Key	1,055,753.10
Special Aid Fund - Key	19,220.41
T&A Fund - Key	84.38
Capital Fund - Key	<u>130,641.99</u>

TOTAL ENDING CASH: \$ 1,205,699.88

BANK BALANCES

Balance per Key Bank Statement:	\$ 1,219,583.10
Less: Outstanding Checks- Key Checking	\$ (13,863.22) <u>(13,863.22)</u>
Add: Deposits in Transit	\$ - <u>-</u>
TOTAL	\$ <u>1,205,699.88</u>

Verified By Deputy Treasurer

Prepared By Treasurer

**TECH VALLEY REGIONAL HIGH SCHOOL
CHECKING ACCOUNT**

MONTH OF April 30, 2022

Cash Balance as of March 31, 2022

General Fund - Key Bank	1,055,753.10
Special Aid Fund - Key	19,220.41
T&A Fund - Key	84.38
Capital Fund - Key	<u>130,641.99</u>

TOTAL BEGINNING CASH: \$ 1,205,699.88

RECEIPTS:

General Fund - Key	78,406.57
Special Aid Fund - Key	-
Trust & Agency Fund - Key	122,898.98
Capital Fund - Key	-
Interest on Investments & Savings	<u>9.67</u>

TOTAL RECEIPTS: 201,286.22

DISBURSEMENTS:

General Fund - Key	(146,431.58)
Special Aid Fund - Key	(27,144.06)
Trust & Agency Fund - Key	(122,898.08)
Capital Fund - Key	<u>-</u>

TOTAL DISBURSEMENTS: (296,473.72)

Cash Balance as of April 30, 2022

General Fund - Key	987,737.76
Special Aid Fund - Key	(7,923.86)
T&A Fund - Key	56.28
Capital Fund - Key	<u>130,641.99</u>

TOTAL ENDING CASH: \$ 1,110,512.38

BANK BALANCES

Balance per Key Bank Statement:	\$ 1,169,161.51
Less: Outstanding Checks- Key Checking	\$ (58,649.13) <u>(58,649.13)</u>
Add: Deposits In Transit	\$ - <u>-</u>
TOTAL	\$ <u>1,110,512.38</u>

[Signature] 5/12/2022
Verified By Deputy Treasurer

[Signature] 5/9/22
Prepared By Treasurer

**TECH VALLEY REGIONAL HIGH SCHOOL
EXTRA CLASSROOM ACCOUNT**

MONTH OF April 30, 2022

Cash Balance as of: March 31, 2022
Extra Classroom- Key Bank

8,623.38

TOTAL BEGINNING CASH:

\$ 8,623.38

RECEIPTS:

Extra Classroom- Key Bank

3,255.00

TOTAL RECEIPTS:

3,255.00

DISBURSEMENTS:

Extra Classroom- Key Bank

4,544.38

TOTAL DISBURSEMENTS:

4,544.38

Cash Balance as of April 30, 2022

7,334.00

TOTAL ENDING CASH:

\$ 7,334.00

BANK BALANCES

Balance per Key Bank Statement:

\$ 11,878.38

Less: Outstanding Checks- Key Checking

\$ (4,544.38)

(4,544.38)

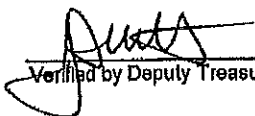
Add: Deposits in Transit

\$ -

-

TOTAL

\$ 7,334.00

 5/2/22
Verified by Deputy Treasurer

 5/9/22
Prepared By Treasurer

Tech Valley High School

Principal's Report
Operating Board
May 26, 2022

Tech Valley High School provides a unique and innovative student-centered educational opportunity, engages students in current emerging technologies, and supports the growth and economy of the region.



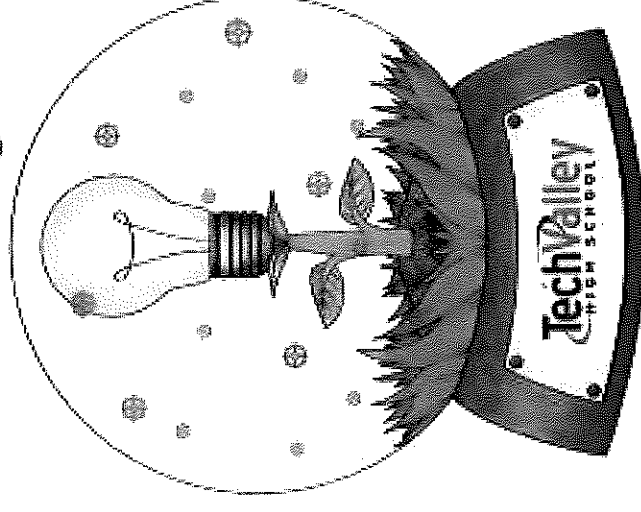
2021-22 Outreach: Recruitment

3 weeks of camp: 91 unique campers

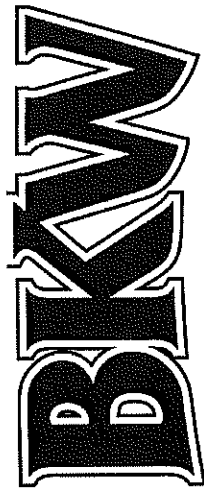
CAMP INNOV@TION

TVHS Information Sessions: 10

Middle School Visits & Tours: 15



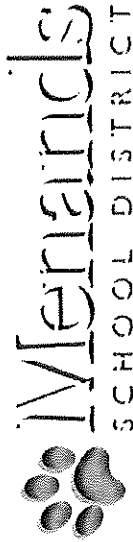
TechValley
HIGH SCHOOL



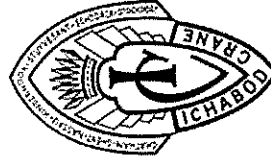
2021-22 Outreach



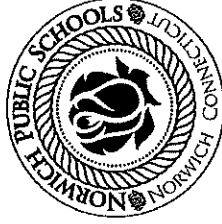
Cairo-Durham
CENTRAL SCHOOL DISTRICT



Wynantskill
Gardner-Dickinson School
UNION FREE SCHOOL DISTRICT



Spartan STRONG
Where everyone learns, teaches, and belongs.
GREENVILLE CENTRAL SCHOOL DISTRICT



PARKER
ROBERT C. PARKER SCHOOL



BROADALBIN-PERTH
CENTRAL SCHOOL DISTRICT

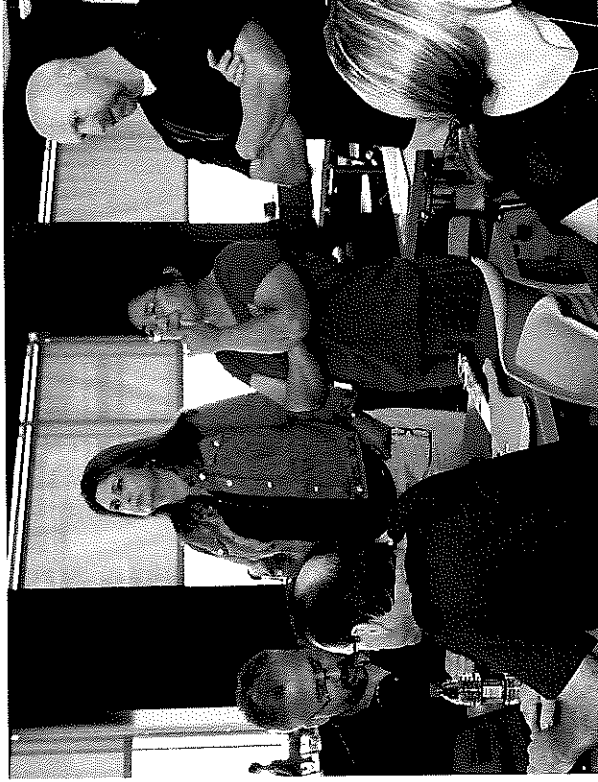
Heatly School
GREEN ISLAND UFSD



GERMANTOWN
CENTRAL SCHOOL DISTRICT

TechValley
HIGH SCHOOL

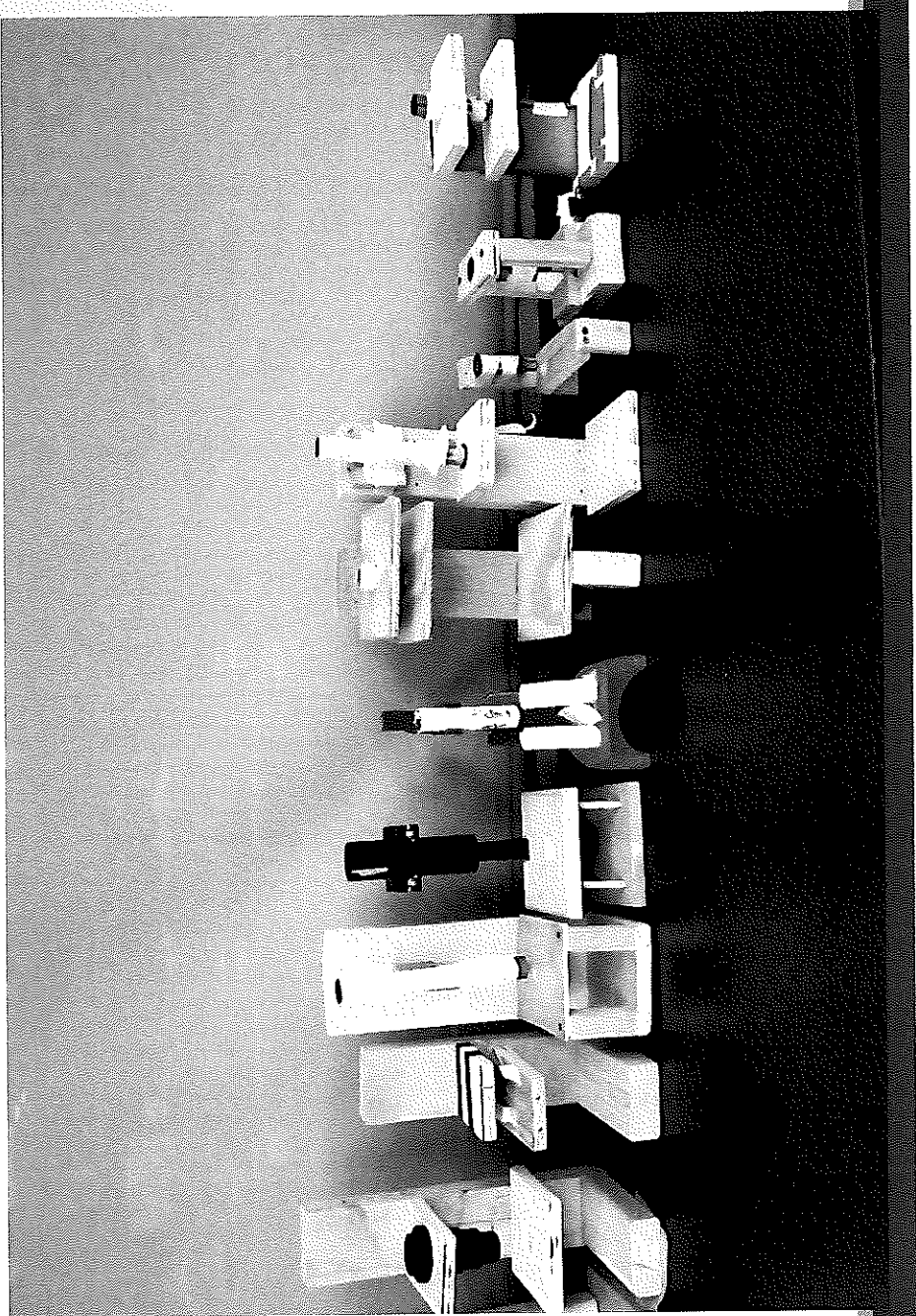
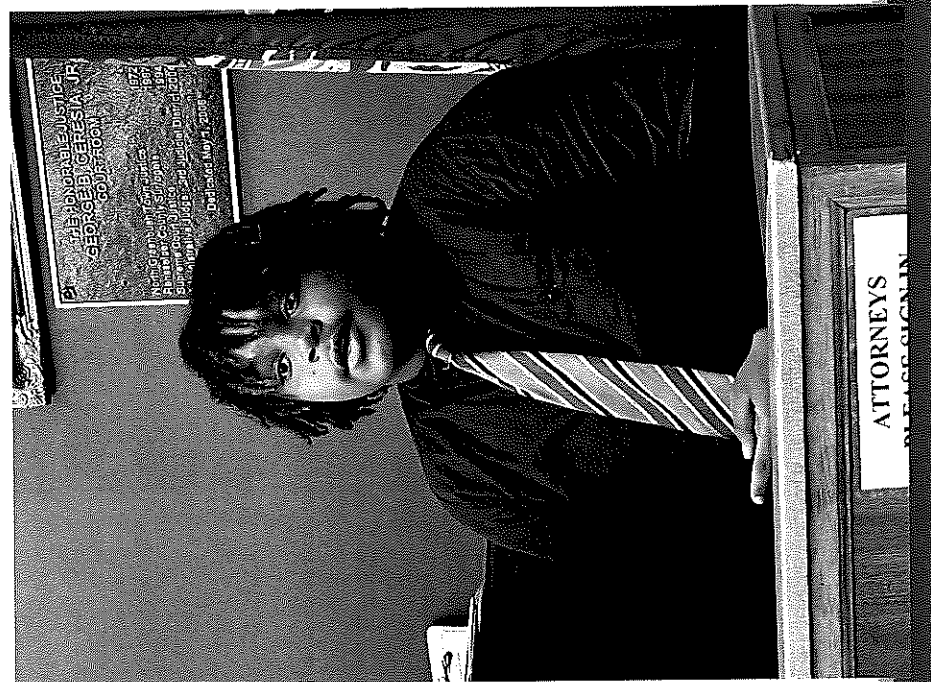
2021-22 Outreach: Professional Development



- Component Districts: 30
- Non-component Programs: 16
 - Program Study Visits
 - Off-site PD
- Virtual Programming CTE-TAC: 15
 - Various programs throughout NYS
 - Asynchronous PBL course

PD Income: \$53,000

Gold Standard PBL



Teacher Appreciation

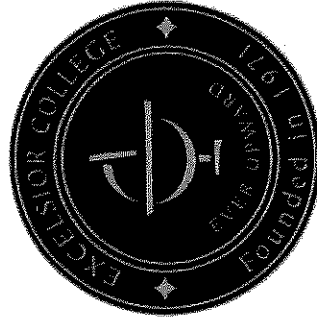
My teachers
help me to
improve

teachers
THOUGHTFUL
INDUSTRIOUS

TVHS teachers
are GENEROUS
with their
time.

My teacher
gives awesome
FEEDBACK

Student Life



TechValley
HIGH SCHOOL